#### SHEEP CREEK WATER COMPANY REGULAR BOARD OF DIRECTORS MEETING August 23, 2022 ~ 6:00 PM SHEEP CREEK WATER COMPANY – via Zoom 4200 Sunnyslope Rd., Phelan, CA 92371

The Sheep Creek Water Company Regular Board of Directors Meeting will be held via Zoom Meeting for Shareholder participation. Shareholders may access the meeting remotely with the following options.

#### **Remote Participation Information:**

#### Zoom:

https://us02web.zoom.us/j/3906593621?pwd=MFIGQUtSRXNIVEtXdHE4MXNKUWR0dz09

Meeting ID: 390 659 3621 Passcode: 5tDqwX

**One tap mobile** +16699006833,,3906593621#,,,,\*438071# US (San Jose) **Dial-In** (669) 900-6833 Meeting ID: 390 659 3621 Passcode: 438071

#### AGENDA

#### 1) **Open Meeting-** 6:00 PM

- a. Flag Salute
- b. Invocation

#### 2) Consent Motions

- *a*. Minutes:
  - i. Regular Board of Directors Meeting-July 26, 2022
- b. Bills:
  - *i. July 19,2022* through *August 16,2022*
- c. Managers' Report: Included in Board Packet
- 3) Open Forum/Public Comment- Under this item any member of the Board or Public may address the Board on any item relating to the company not listed on this agenda. However, the Board is prohibited under AB 240 from taking any action on an item not appearing on the agenda. Board president will call on each participant and at that time you have three (3) minutes to speak.

#### 4) Old Business

a. System Update

- b. Asbestos Pipe Removal
- c. Inactive Meter Fee

#### 5) New Business

- a. Director Stipend
- b. Tunnel Repairs
- c. Phelan Phun Days Sponsorshipd. Steinmann Property

# 6) Next Scheduled Meeting a. September 20, 2022

### 7) Closed Session

a. Updated Corrective Action Plan Response

# 8) Adjournment

SHEEP CREEK WATER COMPANY Regular Board of Directors Meeting July 26, 2022 ~ 6:00 pm Sheep Creek Water Company ~ Board Room 4200 Sunnyslope Rd., Phelan, CA 92329-1820

The Regular Board of Directors Meeting of July 26, 2022, was called to order at 6:04 pm by Andy Zody. Joseph Tapia led in the Pledge of Allegiance and Pastor Eric York led in the Invocation. Mr. Zody reminded everyone that all meetings are recorded for the purpose of accurate minutes.

**Directors Present:** President Andy Zody, Vice President Luanne Uhl, Secretary/Treasurer Kellie Williams, David Nilsen, Director and Pastor Eric York, Director were present at tonight's meeting.

Staff Present: General Manger Joseph Tapia and Assistant Therese Rodriguez were present.

Guests Present: Peter Barnes and Don Fish Jr. were present.

#### **Consent Motions**

Minutes: Regular Board of Directors Meeting ~ June 7, 2022 Bills: June 7, 2022 through July 26, 2022 Manager's Report: June 26, 2022

David Nilsen moved to accept the Consent Motions as presented. Pastor Eric York seconded the motion. Motion carried.

**Open Forum/Public Comment:** Under this item, any member of the Board or Public may address the Board on any item relating to the company, not listed on this Agenda. However, the Board is prohibited under AB240, from taking any action on an item not appearing on the Agenda. The Board President will call on each participant and at that time, you will have three (3) minutes to speak.

Kellie Williams wanted to thank the Community Service District for hosting the Ice Cream Social that was held on Saturday, July 23, 2022. She also thanked Hector Cazares from the State of California for also being there.

#### **Old Business:**

**System Update:** June Production was at 61.150 AF: 2022 Year to Date Production is 281.46. June Usage was 54.555 AF: 2022 Year to Date Consumption is 235.680. Well 2A and Well 11 had no change. Wells 3A, 4A, 5 and 8 are all down an average of 3.27 feet. Joseph Tapia shared that the damage to the entrance of the Tunnel has been fixed. PRV Station 18 & 35 Vaults are to be replaced. The new vaults have been delivered.

Asbestos Pipe Removal: Joseph Tapia had received a quote on removing the Asbestos Pipe in the yard, for \$2,900.00. Kellie Williams stated that she wanted it off of the property.

#### **New Business:**

**Inactive Meter Fee:** Kellie Williams moved to table this item for now. Andy Zody asked to this item to be put on the next meeting Agenda.

**Permits:** Joseph Tapia suggested getting the Well permits. David Nilsen moved to purchase the permits. Luanne Uhl seconded the motion. Motion carried.

**Memorial Site:** David Nilsen asked the Board to consider putting a permanent Memorial Site for the Bristol Family. He suggested a decorated fence for the memorial. David Nilsen moved to make a permanent Memorial Site for JoJo Bristol's Family. Pastor Eric York seconded the motion. Motion carried.

#### **Next Scheduled Meeting**

August 23, 2022

#### **Closed Session:**

Adjournment: Kellie Williams moved to adjourn the meeting. David Nilsen seconded the motion. Motion carried. The Regular Board of Directors Meeting of July 26, 2022 adjourned at 7:30 pm.

Respectfully Submitted,

#### **Kellie Williams**

Secretary/Treasurer Sheep Creek Water Company Board of Directors

## Sheep Creek Water Company 4200 Sunnyslope Rd. P.O. Box 291820 Phelan, CA 92329-1820 Office (760) 868-3755/Fax (760) 868-2174

*Email <u>sheepcreek@verizon.net</u>/<u>www.sheepcreekwater.com</u> Regular Board of Directors Meeting – Managers Report* 

August 23, 2022

#### **PRODUCTION**

- > July Production- 65.98 AF; 2022 Year to Date Production- 347.72
- > July Usage- 50.893 AF; 2022 Year to Date Consumption- 286.57

#### Well soundings, 2022:

- Static Water Levels compared July 2021 to July 2022:
  - Well 2A static level is down 2.31 feet Water Level 280.93'
    Well 3A static level is down 2.31 feet Water Level 284.44'
    Well 4A static level had no change Water Level 292.16'
    Well 5 static level is down 2.31 feet Water Level 290.64'
    Well 8 static level is down 6.93 feet Water Level 329.12'
    Well 11 static level had no change Water Level 947'
    Tunnel the Tunnel flow is currently averaging 143
- Well 2A running an average of 7.6 hours a day. Ran for 28 days.
- > Well 3A running an average of 2 hours a day. Ran for 2 days
- > Well 4A running an average of 1.6 hours a day. Ran for 2 days
- > Well 5 running an average of 12 hours a day. Ran for 31 days.
- > Well 8 running an average of 3 hours a day. Ran for 2 days
- > Well 11 running an average of 12.5 hours a day. Ran for 31 days.
- > Total pumping capacity as of July 31, 2022 is 1844 gpm.
- Current usage is averaging 534,000 gallons per day, 371 gallons per minute
- Allotment Tier 1 First share on account remain 750 CF/Share and Remaining shares 150 CF/Share. \$0.50 per hcf
- > Allotment Tier 2 150 CF/Share all shares after Tier 1 \$3.46 per hcf
- **Tier 3 Overage- No Allotment \$8.32 per hcf**

#### Work Completed or in Progress-July 2022

- Work orders as office requests
- Well soundings weekly
- ▶ Well samples- weekly
- > 7 Meter upgrades
- > 2 -Mainline leaks / 2- service line leaks
- > Hydrant (Valle Vista & Phelan Rd)- Replace Spool
- ➢ North tunnel shaft repaired
- PPHCSD Consolidation-
  - Monthly update meeting PPHCSD, SWRCB DFA, Sacramento State- Office of Water Programs- Work plan has been executed, engineering design moving forward.
  - Engineering for consolidation grant funding- In Progress
    - Consolidation agreements in legal review

# Planti Davis Sponsons Monderli

Dear Phelan Chamber Members,

Phelan Phamily Phun Days is scheduled to occur on October 1, 2022. We have a few sponsorships available and wanted to give Chamber Members a chance to join in the event. I am attaching the sponsorship Grid showing what each level of sponsorship includes along with the availability.

If you have any questions, want to schedule a meeting, or want to make a commitment, please visit <u>Phun Days website</u> and and fill out the form on the left-hand side of the page to let me know what level of sponsorship you are interested in. I look forward to hearing from you. You can use that link to ask questions as well, or simply give me a call at the number listed below.

I look forward to hearing from you,

Jeanna Mills

Phelan Phun Days Chair Phelan Chamber of Commerce 760-662-3737

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r Show Phelan Pinon Hills CSD		\$2000	312,70	\$500	3370	\$100
er Garden, Coldwell & WW Brew de Sponsor		$\sim$	3 Options:	$\sim$	10 Sananakian	$\sim$
rade Sponsor, Snowline Schools	Headline Spensor Of The Intire	A CONTRACTOR	Stage, <del>Parade</del>	的自己的意义	10 Sponsorships Are Available	When the start
od Court	Phelan Gas	X	Food Court	3 Available	3 Available	10 available
Signage At Event (You Provide)	Up to FIVE	Up to TWO in Zone	ONE in Area	ONE (Pending Space)	ONE (Pending Space)	ONE during Conte
Logo On Phun Days Website	X VIP	×	×	×	×	×
Print Advertising	X VIP	🗙 VIP	🗶 VIP	×	×	×
Public Address Announcements	X VIP	🗙 VIP	🗙 VIP	×	×	×
Phun Days Parade Announcement	×	×	×	×	×	×
Phun Days Program Ad Space	Full Page	Full Page	Half Page	Quarter Page	Eighth Page	Mention
Sponsor Recognition	Plaque	Plaque	Plaque	Plaque	Certificate	Certificate
Booth Space	TWO @ 12'x12'	TWO § 12'x12'	TWO @ 12 x12	ONE # 12'x12'	ONE 🗐 12'x12''	
Logo On Chamber Website	¥ VIP	×	×	×	Kiwanis Keller Wilhams	
Phun Days Parade VIP Entry	×	×	×	NewsRus CR&R	Metro T-Mobile Anthony's Tratt	lia
Radio Advertising	×	×	×	Daniel Meredith My Hero Subs	Daily Bargains	
Event Zone/Area Signage (We Provide)	On All Event Signage	TWO in Zone	ONE in Area	ing ratio odbs	Pinon Hills Cha	nber
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# SHEEP CREEK WATER COMPANY MONTHLY METER BILLING

MONTH OF:	JULY 2022			
DATE BILLED:	8/2/2022	ACTIVE		
ALLOTMENT:	750/150	ACTIVE METERS:	1200	
TOTAL WATER SOLD:	22,171	x 748	16,583,908	Gallons
ASSESSMENT PAYMENTS:	0.00			
MONTHLY USAGE:	18,210.00			
MONTHET OSAGE.	10,210.00			
OVERAGES:	47,528.76			
TOTAL BASE RATE	72,000.00			
STOCK TRANSFERS:	144.00			
<b>CONNECTION FEES:</b>				
LOST CERTIFICATE FEES:	15.00			
OTHER FEES:				
<b>RETURN CHECKS</b> :	267.77			
CONSTRUCTION METERS:	0.00			
TOTAL:	138,165.53		Well Maint MWA Fees	7,243.24 4,441.45
			Tier 3 - Cap Improv	5,640.00
MONTHLY DEPOSITS:	(30,834.69)		Tier 3 - Assessment	3,760.00
			System Upgrade Well 11 - \$5.00 Base	3,750.00 6,000.00
TOTAL	107,330.84		Jun-22	30,834.69

	Well 11 \$5.00	Assessment	\$ 5,985.00	\$ 5,980.00	\$ 5,975.00	\$ 5,990.00	\$ 6,005.00	\$ 6,010.00	\$ 6,000.00						41,945.00
	System	Updrade	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00						26,250.00
posits	Tier 3-\$1.00	Assessment	2,319.72	2.276.74	2,975.51	3,765.77	4,835.32	4.940.00	3,760.00	1	-	-	*	-	24,873.06
Monthly Deposits		Improvement	3,479.58 \$	3,415.11 \$	4,463.27	5,648.66 \$	7,252.98	7,410.00	5,640.00	+	-	-	-	-	37,309.59
	Tier 2 & 3- \$1.46 Tier 3-\$1.50	MWA Fees	1,806.28	1,832.94 \$	2,555.00 \$	3,677.26 \$	4,360.22 \$	4,814.73 \$	4,441.45 \$	•	•	•	•	-	23,487.87
	Total Well Tier	Maintenance N	3,956.25 \$	4,097.66 \$	5,059.10 \$	5,959.77 \$	7,133.41 \$	8,000.67 \$	7,243.24 \$	\$	\$	\$ -	\$ -	\$ -	41,450.08
	-	Σ	\$	S	\$	ŝ	\$	\$	\$	\$	Ś	Ś	φ	¢	
	Tier 3 Usage	Overage	2,319.72	2,276.74	2,975.51	3,765.77	4,835.32	4,940.00	3,760.00	•	F		•	•	24,873.06
	Tier 2 Usage	Well 11	1,237.18	1,255.44	1,750.00	2,518.67	2,986.45	3,297.76	3,042.09		ı		1	1	16,087.59
		Tier 1 Usage	8,711.23	9,326.26	10,785.38	11,270.19	12,890.09	15,527.14	15,368.76	I	,	1	r	1	83,879.04
		Total Usage	12,268.12	12,858.44	15,510.89	17,554.63	20,711.86	23,764.90	22,170.85						124,839.69
	2022	Month	JAN	FEB	MAR	APR	МАУ	JUNE	JUL	AUG	SEP	OCT	VON	DEC	TOTAL

55,663.04 \$ 157,197.75 \$ 41,939.52 \$

Well Account Capital Improvement Account Assessment Account

System Upgrade Account

excel/Monthly Tier Rate Deposits

DAILY PRODUCTION FOR JUL	Y 2022	GALLONS
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									TOTAL	OUST		
			1	WELL # 5		WELL # 11		TUNNEL	TOTAL	CU.FT.		GPM
1	95000	61000	34000	84000	104000			203040	713840	95433.16		
2	199000			176000		163300		203040	741340	99109.63		515
3	198000			175000		113200	141	203040	689240	92144.39		479
4	190000			169000		143500	141	203040	705540	94323.53		490
5	188000			165000		101600	141	203040	657640	87919.79		457
6	158000			139000		122400	141	203040	622440	83213.9		432
7	149000			133000		113400	141	203040	598440	80005.35		416
8	74000			65000		154700	141	203040	496740	66409.09		345
9	195000			173000		116000	141	203040	687040	91850.27	2.1081	477
10	195000			172000		132700	141	203040	702740	93949.2		488
11	166000			147000		152300	141	203040	668340	89350.27	2.0508	464
12	204000	14000	10000	179000	13000	168900	141	203040	791940	105874.3	2.43	550
13	173000			155000		90400	141	203040	621440	83080.21	1.9068	432
14	179000			156000		131500	141	203040	669540	89510.7	2.0544	465
15	71000			214000		175600	141	203040	663640	88721.93	2.0363	461
16				577000		82900	141	203040	862940	115366.3	2.6479	599
17				352000		134000	141	203040	689040	92117.65	2.1143	479
18	154000			376000		168800	141	203040	901840	120566.8	2.7672	626
19	49000			107000		150200	141	203040	509240	68080.21	1.5626	354
20	58000			378000		32700	141	203040	671740	89804.81	2.0612	466
21	80000			357000		158900	141	203040	798940	106810.2	2.4515	555
22	0			393000		123600	141	203040	719640	96208.56	2.2082	500
23	156000			144000		43800	141	203040	546840	73106.95	1.6779	380
24	237000			206000		137300	141	203040	783340	104724.6	2.4036	544
25	222000			195000		103400	141	203040	723440	96716.58	2.2198	502
26	201000			175000		122000	141	203040	701040	93721.93	2.1511	487
27	138000			120000		97400	141	203040	558440	74657.75	1.7135	388
28	254000			222000		143800	141	203040	822840	110005.3		571
29	139000			123000		107200	141	203040	572240	76502.67	1.7559	397
30	251000			219000		104800	141	203040	777840	103989.3		540
31	239000			209000		110100	141	203040	761140	101756.7		529
Ttl's	4612000		44000	6455000	117000	3833200			21430440	2865032	î	1
<u> </u>	A.F.		I	A.F.	A.F.		Av.	mgd	mgd	cu.ft/day	afd	•
			0.1350107					-	0.691305	•		
								A.F.				

19.31341

MSEXCEL/DAILYPROD22

MONTH	YEAR	PRODU	CTION	HYDRANT	USAGE	WASTE	Water Loss	Water
		ACRE	FEET	METERS	A.F	A.F.	(Gallons)	Loss %
		TOTAL	TUNNEL					
JAN	2022	38.01	15.46	0.00	28.16	9.85	3,209,463	25.91%
FEB	2022	35.19	17.36	0.00	29.52	5.67	1,848,179	16.11%
MAR	2022	43.40	19.23	0.00	35.60	7.80	2,542,020	17.97%
APR	2022	48.94	18.56	0.00	40.30	8.64	2,814,798	17.65%
MAY	2022	55.05	19.30	0.00	47.54	7.51	2,447,509	13.64%
JUNE	2022	61.15	16.42	2.36	54.55	4.24	1,381,816	6.93%
JULY	2022	65.98	19.53	0.00	50.89	15.09	4,917,179	22.87%
AUG	2022	0.00	0.00	0.00	0.00	0.00	0	0.00%
SEPT	2022	0.00	0.00	0.00	0.00	0.00	0	0.00%
ОСТ	2022	0.00	0.00	0.00	0.00	0.00	0	0.00%
NOV	2022	0.00	0.00	0.00	0.00	0.00	0	0.00%
DEC	2022	0.00	0.00	0.00	0.00	0.00	0	0.00%
TOTA	ALS	347.72	125.86	2.36	286.56	58.79	19,160,965	16.91%
					Average	4.90	1,596,747	

RECAP OF 2022 PRODUCTION MINUS USAGE = WASTE

RECAP OF 2021 PRODUCTION MINUS USAGE = WASTE

MONTH	YEAR	PRODU	CTION	HYDRANT	USAGE	WASTE	Water Loss	Water
		ACRE	FEET	METERS	A.F.	A.F.	(Gallons)	Loss %
		TOTAL	TUNNEL					
JAN	2021	37.91	18.11	0.00	28.68	9.23	3,008,057	24.35%
FEB	2021	33.21	16.45	0.00	29.61	3.60	1,172,588	10.84%
MAR	2021	39.36	18.22	0.04	32.14	7.18	2,339,636	18.24%
APR	2021	51.04	17.82	0.00	44.23	6.82	2,221,334	13.35%
MAY	2021	61.20	18.59	0.00	48.35	12.85	4,186,837	20.99%
JUNE	2021	67.10	18.04	0.00	62.07	5.02	1,637,322	7.49%
JULY	2021	71.95	18.77	0.07	62.84	9.04	2,947,114	12.57%
AUG	2021	68.58	18.77	0.00	57.55	11.03	3,595,329	16.09%
SEPT	2021	62.49	18.29	0.01	58.45	4.03	1,313,051	6.45%
ОСТ	2021	51.50	17.07	0.50	40.41	10.59	3,450,955	20.56%
NOV	2021	43.80	18.56	0.03	39.21	4.57	1,488,059	10.43%
DEC	2021	38.65	19.21	0.00	32.74	5.90	1,923,462	15.27%
	-							
TOTA	ALS	626.78	217.88	0.65	536.28	89.86	29,283,745	14.34%
					Average	7.49	2,440,312	

MSEXCEL/Production - Waste

Reduction compared to 2021 Reduction compared to 2013

	NAL	FEB	MAR	APR	MAY	NNr	PRODUCTION 5 - YEAR RECAP JUL AUG	- YEAR RECAP AUG	SEP	OCT	NON	DEC	TOTAL	TOTAL	TOTAL
2022	%0	6%	10%	-4%	-10%	-9%	-8%	-100%	-100%	-100%	-100%	-100%			Red
	-32%	-34%	-44%	-40%	-44%	-48%	45%	-100%	-100%	-100%	-100%	-100%	GALLS	CU.FT.	A.F Red
Tunnel	5,022,000	5,656,896	6,266,000	6,095,000	6.290.000	6,091,200	6,366,000						41,787,096	5,586,510	128.22
Well # 2A	63,000	16,000	16,000	13,000		5,001,000	4,612,000						9,751,000	1,303,610	29.92
Well # 3A	281,000	12,000	985,000	4,549,000	4,924,000	1,498,000	75.000						12,324,000	1,647,594	37.82
Well # 4A	0	0	0	12,000	23,000	78,000	44,000						157,000	20,989	0.48
Well # 5	50,000	12.000	15,000	12.000	26,000	3,204,000	6,455,000						9,774,000	1,306,684	29.99
Well # 8	6,954,000	5.772,000	6,739,000	4,287,000	4,702,000	1,673,000	117,000						30,244,000	4,043,316	92.80
Well # 11	0	0	47,000	980,900	1,947,100	2,383,500	3,833,200						9,191,700	1,228,837	28.20
PPHCSD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TOTAL G	12,370,000	11,468,896	14,068,000	15,948,900	17,942,100	19,928,700	21,502,200	0	0	0	0	0	113,228,796	15,137,540	347.43
TOTAL CF	1,653,743	1,533,275	1,880,749	2,132,206	2.398,676	2,664,265	2,874,626	0	0	0	0	0	Total	Total Reduction=	
TOTAL AF	37.956	35.191	43.167	48.938		61.150		0.000	0.000	0.000	0.000	0.000			
2021															
													CALLS	CLIFT	4 6
		1 000 1	007 F00 L	000 000 L	000 2000	r 000 000	000 177 000	000 011 0	1 000 000	C C C 2 000	000 010 0	000 100 0	70 000 100	0 401 011	217 OC
Ienau	901,408	ngc'795'c	021,758,6	080'908'C	849', / CU, d	000'088'C	090'CI I '0	0,118,000	000'665'0	000,566,6	0,040,000	ò		110110410	00.112
Well # 2A	22,000	29,000	000.11	4,431,000	7.7	000, Pac.a	0,493,000	1000,802.1	1,186,000	200,000	40,000		•	0,004,144	CU-#21
Well # 3A	17,000	24,000	15,000	26,000	37,000	20,000	19,000	19,000	23,000	4,229,000	4,184,000	2,929,000	11,542,000	1,543,048	35.42
Well # 4A	12,000	23,000	17,000	29,000	38,000	19,000	17,000	14,000	15,000	12,000	0	0	196,000	26,203	09.0
Well #5	16,000	26,000	15,000	25,000	5,777,000	5,854,000	5,793,000	6,498,000	6,255,000	869,000	44,000	17,000	31,189,000	4,169,652	95.70
Well # 8	6 375 000	5 345 000	6 820 000	6 312 000		19.000		18.000	21.000	5.113.000	3.956.000	3.368.000	38.109.000	5.094.786	116.93
10/01 # 14	44 400	10100		200121010		3 611 200	Ň	004.905.0	003 100	17 800		C	11 803 800	1 578 048	36.22
	00+.11	201,21	000'*	006.0		000.110.0	001' 10C't	001.020.2	001.000				000000000000000000000000000000000000000	C of a contra	
חכיודיי	>	Þ	5				5	2	5						20.0
TOTAL G	12,354,808	10,821,660	12,825,920	16,634,980	19	21,867,300	23,448,780	22,353,400	20,364,100	16,773,800	14,277,000	12,595,000	204,262,296	27,307,794	626.76
TOTAL CF	1,651,712	1,446,746	1.714.695	2,223,928	2,666,517	2,923,436	3,134,864	2,988,422	2,722,473	2,242,487	1,908,690	-	Total	Total Reduction=	
TOTAL AF	37.910	33.205	39.355	51.043	61.201	67.098	71.951	68.590	62.486	51.469	43.808	38.647			
2020													GALLS	CUFT	ΑF
Timmel	5 481 792	5 087 000	5 428 224	5 313 600	5 671 000	5 652 000	5 954 000	5 954 976	5 754 240	5 896 944	5 702 400	5.914.800	67.810.976	9.065.639	208.07
10101 H 20	1010 221	000 03	000 00	000 11				000 686 2	254 000	14 000	23.000		11 311 000	1 512 166	24 71
N911 # 24		0001/20	000'77	200,11				000'707'1	000,462	14,000	000'07	4	AF 6 43 000	001/710/1	
Well # 3A	0	1,245,000	4,863,000	5.480,000	6	000,620,6	000.41	000 97	000,628,8	6,401,000	4,1//,000	2,480,000	43,045,000	0,102,000	01.041
Well # 4A	31,000	28,000	21,000	44,000		29,000	732,000	7,480,000	253,000	21,000	19,000	30,000	8,/02,000	1,103,309	70.10
Well # 5	5,119,000	4.377,000	440,000	347,000	3,529,000	6,710,000	3,062,000	21,000	6,154,000	5,570,000	3,077,000	2,390,000	40,796,000	5,454,011	125.18
Well # 8	34,000	80,000	23,000	55,000	23,000	2.055.000	7,514,000	29,000	114,000	20,000	22,000	470,000	10,439,000	1,395,588	32.03
Well # 11	0	127,800	88,600	194.100	482,700	1,109,600	2,906,300	705,800	274,500	0	11,200	10.700	5,911,300	790,281	18.14
PPHCSD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TOTALC	10 842 792	11 006 800	10 885 824	11 444 700	18 838 700	20 594 600	23 602 300	21 497 776	19 628 740	17 922 944	13 031 600	11 316 500	190.613.276	25 483 058	584.88
	10,000,000				2	20120101		A	001 100 0		001 01 0 1		2.40.0100.	1222 (222) (22	
	1,449,5/1	1,4/1,49/	1,455,524	1,530,040. 36 447	2,518,543	2,153,289	3,155,388	2,8/4,034	2,524,153	2,390,116	20 006	106,216,1			
	212.00	11.00	704-00			221.00	1 2.744	2000	244.00	222	20000		00		
2019													GALLS	CUFT	AF
Tunnel	4,808,174	4,384,800	5,017,090	5,163,000	5,517,058	5,140,800	5,490,720	5,713,920	5,537,000	5,624,640	5,400,000	5,535,360		8,466,920	194.33
Well # 2A	10,000	41,000	2,784,000	3,817,000	3,943,000	5,499,000	5,628,000	2,863,000	150,000	3,281,000	1,076,000	870,000	29,	4,005,615	91.94
Well # 3A	7,000	228,000	144,000	11.000	1,600	38,000	234,000	57,000	0	0	0	0	720,600	96,337	2.21
Well # 4A	6,000	211,000	132,000	11,000	7,000	27,000	35,000	15,000	57,000	22,000	10,000	15,000	548,000	73,262	1.68
Well # 5	2.928.000	2.285.000	2.278,000	3,881,000	3.637.000	4.746.000	6.006.000	6.506.000	5.055.000	6,346,000	2,102,000	3,173,000	48,943,000	6,543,182	150.18
Well # 8	3.122.000	2.612.000	6.000	12.000	76.000	310.000	58.000	2.865.000	4.922.000	1.695.000	3,445,000	1.134.000	20,257,000	2,708,155	62.16
Well # 11	250.600	267 200	8	663 600	0.	2 385 700	2 281 300	007 957 2	2 481 500	456.100	44,800		12.881.800	1.722.166	39.53
PPHCSD	0	0		0	0	0	0	0	0	0	0		0	0	0.00
TOTAL G	11.131.774	10.029.000	10.683.590	13.558,600	14.170.458	18.146.500	19.733.020	20.759.620	18.202.500	17.424.740	12.077.800	10.727.360	176.644.962	23.615.637	542.02
TOTAL CF	1,488,205	1,340,775	1,428,287			2,426,003	2,638,104	2,775,350	2,433,489	2,329,511	1.614.679	1,434,139			
TOTAL AF	34.157	30.773	32.782	41.604	43.481	55.681	60.549	63.699	55.853	53.467	37.060	32.916			
2018													GALLS	CULFT	A.F.
Tunnel	5,879,088	5,204,909	5,674,190	5,428,987	5,583,000	5,362,000	5,450,000	5,395.000	5,150,736	5,272,877	5,070,989	5,159,000	64,630,776	8,640,478	198.31
Well # 2A	0	0	238.000	1.682.000	17.000	184.000	2.142.000	1,152,000	000.866	128,000	5.000	0	6,546,000	875,134	20.09
Well # 3A	0	0	11.000	157.000	1.147.000	665.000		6.000	0	0	0	0		266,845	6.12
Well # 4A	123.000	157.000		ę.,	2.316.000			000 6	0	0	12.000	0		598.529	13.74
Well #5	3 559 000	4 031 000	~		6 216 000	84	64	5 119 000	5 116 000	5 592,000	4.571.000	3.535.000	61.258.000	8.189.572	187.97
Well # 8	3.971.000	4.511.000	3.531.000	5.312.000	3.966.000	6.487.000	6.279.000	5.507.000	6 059 000	5.714.000	4.346.000	3.423.000	59.106.000	7.901.872	181.36
Well # 11	C	C	c	C		C	C	C	C	C	G	24 700		3.302	0.08
PPHCSD	0	0	0	0		0	0	5,525,000	0	0	0	0	5,5	738,636	16.95
TOTAL G	13.532.088	13.903.909	12.838.190	19.555.987	19.245.000	21.196.000	20.402.000	22.713.000	17.323.736	16.706.877	14.004.989	12.141.700	203.563.476	27.214.368	624.62
TOTAL CF	1 809 103	1 858.811	1.716.336	2,614,437		2,833,690	2.727.540	3.036.497	2.316.007	2 233 540	1.872.325	1.623.222			
TOTAL AF	41.522	42.663	39.393	60.006		65.038	62.602	69.693	53.157	51.264	42.973	37.256			
		1													

vs 2021		Reduction with 2013				Reduction with 2013					Reduction with 2013				Reduction with 2013				Reduction with 2013				Reduction with 2013				Reduction with 2013															
SA	TOTAL	_	124,832	185	286.575	, with the second secon	233,603	332	536.279			215,185	306	493.996	-	204,279	290	468.960	-30% Re	231,605	329	531.693	-28% Re	243,231	345	558.381	-	295,892	421	679.274	-15%	295,231	420	677.757		354,552	504	813.941		350,501	498	805 46.763566
-100%	DEC	-100%		0	0.000	-11%	14,263	239	32.744	102.39856	-10%	14,433	242	33.133	-20%	12,940	217	29.706	-18%	13,123	220	30.126	-3%	15,588	261	35.785	-19%	13,103	220	30.081	11%	17,975	301	41.266		19,044	319	43.719		16,096	270	36.952
-100%	NOV	-100%	1	0	00000	-12%	17,078	296	39.205	122.60348	-25%	14,550	252	33.403	-28%	13,907	241	31.926	-16%	16,399	284	37.647	3%	19,912	345	45.713	%0	19,429	336	44.604	-8%	18,042	312	41.418		20,749	359	47.632		19,423	336	44.588
-100%	OCT	-100%		0	00000	-43%	17,604	295	40.414	126.38221	-30%	21,641	363	49.681	-36%	19,744	331	45.325	-39%	18,762	314	43.072	-29%	21,963	368	50.420	-35%	19,859	333	45.589	-18%	25,346	425	58.187		33,592	563	77.117		30,752	515	70.598
-100%	SEP	-100%		0	0.000	-31%	25,460	441	58.448	182.78047	-34%	24,214	419	55.588	-40%	21,868	379	50.203	-39%	22,364	387	51.341	-40%	22,165	384	50.885	-28%	26,381	457	60.561	-9%	33,365	578	76.596		38,411	665	88.180		36,655	635	84,149
-100%	AUG	-100%		0	0.000	-42%	25,069	420	57.551	179.97408	-44%	24,223	406	55.608	-43%	24,572	412	56.409	-39%	26,417	443	60.646	-30%	30,311	508	69.585	-17%	35,657	597	81.857	-27%	31,370	526	72.015		35,211	590	80.833		43,058	721	98.848
-19%	nr	-52%	22,170	371	50.893 159 16116	%68-	27,372	459	62.838	196.50961	-44%	25,219	423	57.894	-46%	24,323	408	55.838	-40%	27,000	452	61.983	-42%	26,112	438	59.945	-21%	35,594	596	81.712	-33%	30,067	504	69.025		46,285	776	106.256		44,989	754	103.281
-12%	NUL	-40%	23,764	411	54.555 170 60468	%60-	27,040	468	62.074	194.11997	-40%	23,014	398	52.833	-49%	19,469	337	44.695	-35%	24,730	428	56.772	-33%	25,786	446	59.196	11%	42,373	734	97.274	-20%	30,807	533	70.723		39,612	686	90.937		38,221	662	87.743
-2%	MAY	-41%	20,711	384	47.546 148 68682	-43%	21,063	353	48.354	151.21358	-46%	19,970	335	45.846	-53%	17,288	290	39.688	-40%	22,082	370	50.692	-34%	24,151	405	55.443	-21%	29,188	489	67.007	-27%	26,759	448	61.430		35,306	592	81.051		36,733	616	84.327
%6-	APR	-43%	17,551	326	40.300 126 00079	-37%	19,265	334	44.227	138.30796	-58%	13,003	225	29.850	-47%	16,381	284	37.606	-41%	18,206	315	41.796	-33%	20,758	359	47.653	-26%	22,752	394	52.232	-4%	29,631	513	68.023		30,747	532	70.585		30,811	533	70.732
11%	MAR	-18%	15,510	288	35.606 111 3482	-31%	13,998	235	32.136	100.49688	-43%	11,457	192	26.302	-49%	10,327	173	23.707	-37%	12,701	213	29.157	-24%	15,275	256	35.066	3%	20,915	350	48.014		20,472	343	46.997		18,885	316	43.353		20,215	339	46.408
%0	FEB	-32%	12,858	239	29.518 92.309953	-17%	12,897	239	29.607	92.588359	-27%	11,353	211	26.062	-30%	10,980	204	25.207	-7%	14,461	268	33.198	-35%	10,088	187	23.159	10%	17,144	318	39.356		15,711	291	36.068		18,812	349	43.187		15,582	289	35.771
-2%	JAN	-31%	12,268	206	28.164 88.074342	-30%	12,493	209	28.680	89.690219	-33%	12,108	203	27.795	-31%	12,481	209	28.652	-15%	15,360	257	35.262	-38%	11,121	186	25.531	-25%	13,498	226	30.986		15,686	263	36.010		17,899	300	41.091		17,965	301	41.242
L		2022	Cons'n HCF	Cons'n GPM	Cons'n A.F. Ave GPDPP	2021	Cons'n HCF	Cons'n GPM	Cons'n A.F.	Ave GPDPP	2020	Cons'n HCF	Cons'n GPM	Cons'n A.F.	2019	Cons'n HCF	Cons'n GPM	Cons'n A.F.	2018	Cons'n HCF	Cons'n GPM	Cons'n A.F.	2017	Cons'n HCF	Cons'n GPM	Cons'n A.F.	2016	Cons'n HCF	Cons'n GPM	Cons'n A.F.	2015	Cons'n HCF	Cons'n GPM	Cons'n A.F.	2014	Cons'n HCF	Cons'n GPM	Cons'n A.F	2013	Cons'n HCF	Cons'n GPM	Cons'n A.F.

CONSUMPTION 10-YEAR

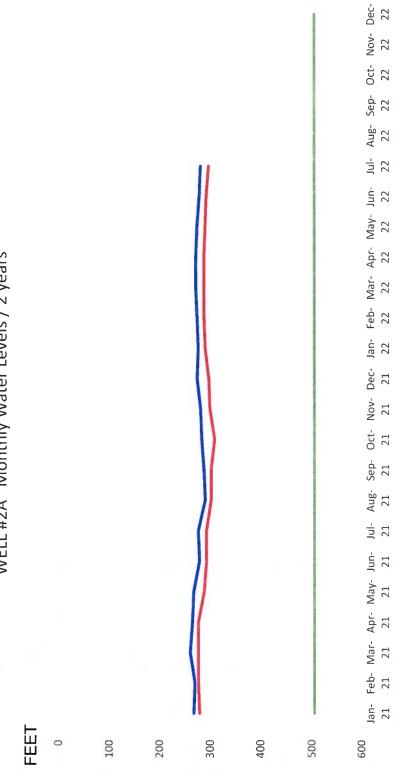
Population

3361

FEB MAR
141
333 361
312 333 334
306 250 256
278 250 310
316 359 329 319 336 251 251 251 251 251
1.979 1.915 1.944 1.5
13% 4% 4%
133 134 136
315 351 343
313 310 315
354 345 315
312 298 299
378
251 251 251
2,074 2,082 2,037 2
40% 56% 51%
122 123 127
262 306 286
324 327 318
319 260
314
265 367 367
264 264 264
2,007 1,960 1
3%
112 119 124
207 170 179
186 186
185 189 194
170 173 165
3 193 198 198
251 251 251
1 286 1 297 1
1001 1001 1001
-10%
127 125 125
175 135 125
195 167
251 194 168
297 279 274
127 212
407 J10 J00
1,245 1,143
-43% -48% -45%
147 148 147
0 0
345 295 301
333 253 253
372 355 353
367 350 360
-
177 176 170
550 534
010 020 010
729 556 478 439 1
463 471 438
3 438 433 444
2 723 2 727 2 569 1
60C'7 171'7 571'7

AVERAGE GALLONS PER MINUTE

SHEEP CREEK WATER COMPANY Well #2A Monthly Water Levels / 2 years



Well 2A S Well 2A P WORD DEPTH

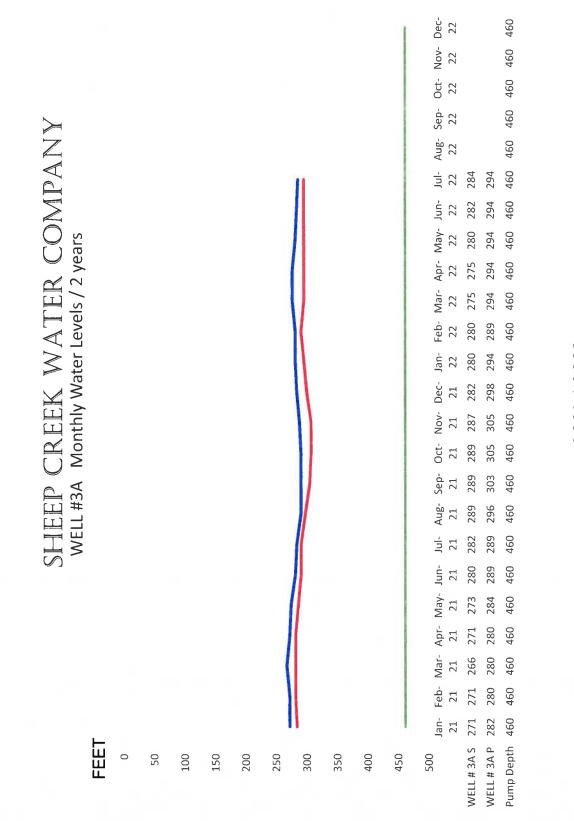
2021 / 2022

505 505

505 505

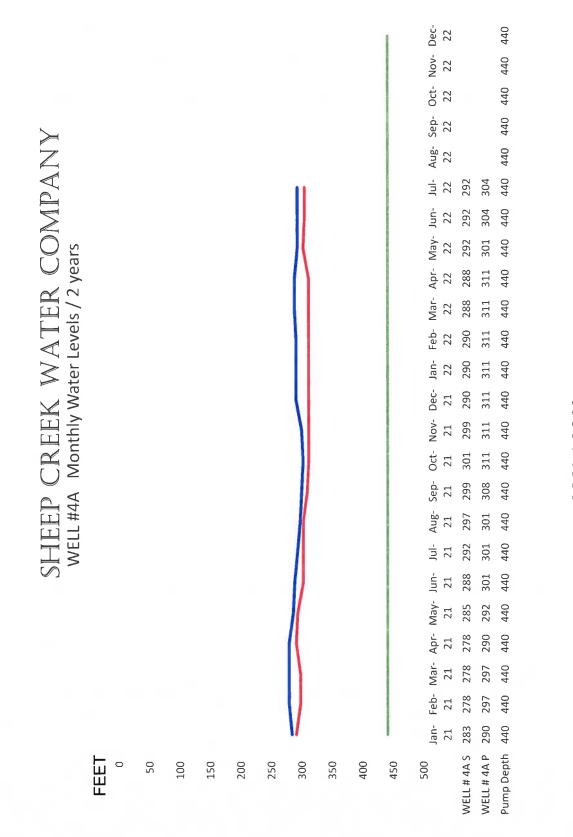
PUMP DEPTH 505 505

WELL 2A S WELL 2A P



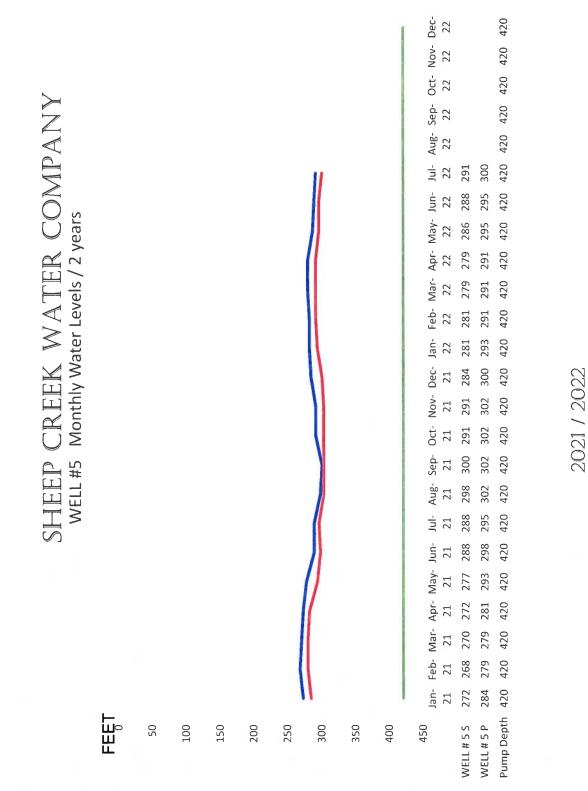
WELL # 3A S WELL # 3A P MILL # 3A P

2021 / 2022



WELL # 4A S WELL # 4A P WELL # Common Depth

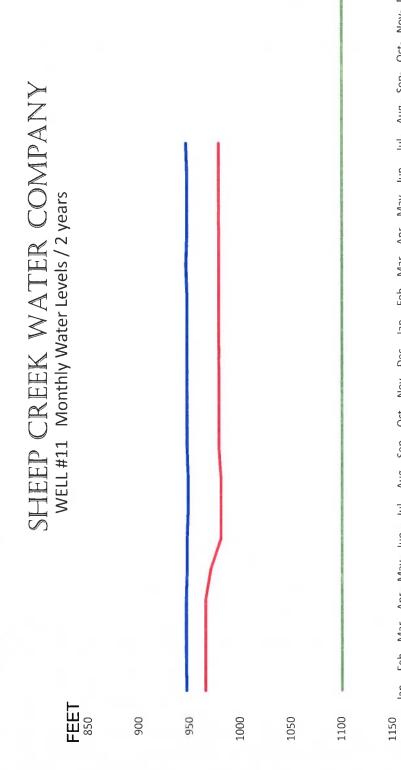
2021 / 2022



WELL # 5 S WELL # 5 P Pump Depth

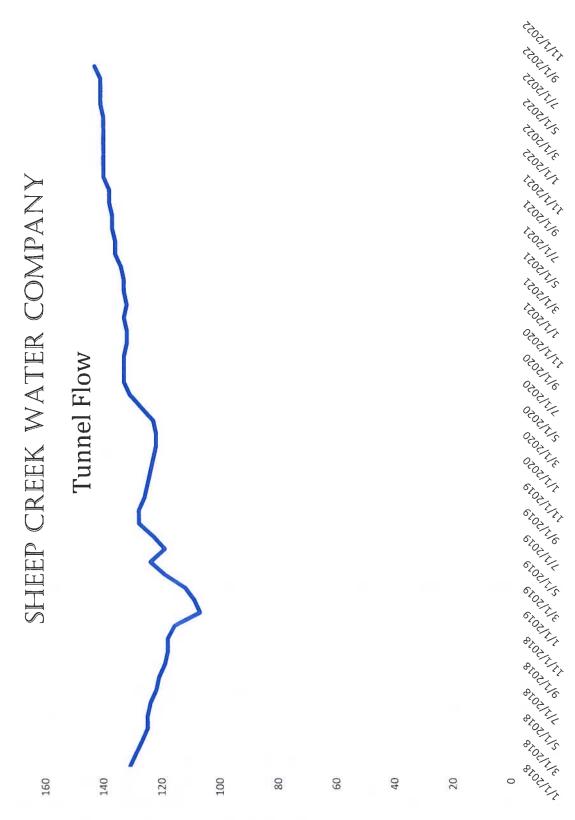


WELL#85 WELL#8P Pump Depth



947 Well 11 P Well 11 S

Well 11 S Well 11 P Pump Depth 2021 / 2022



FLOW IN GPM

