

**SHEEP CREEK WATER COMPANY
REGULAR BOARD OF DIRECTORS MEETING
March 19, 2024 ~ 6:00 PM
SNOWLINE SCHOOL DISTRICT-BOARD ROOM
4075 NIELSON RD, PHELAN, CA 92371**

Anyone who would like to attend meetings in person are required to RSVP not less than twenty-four (24) hours prior to the meeting.

AGENDA

- 1) **Open Meeting- 6:00 PM**
 - a. Flag Salute
 - b. Invocation
- 2) **Consent Motions**
 - a. Minutes:
 - a. *Regular Board of Directors Meeting- February 20, 2024*
 - b. Bills:
 - a. *February 20, 2024 through March 19, 2024*
 - c. Managers' Report: Included in Board Packet
- 3) **Open Forum/Public Comment-** Under this item any member of the Board or Public may address the Board on any item relating to the company not listed on this agenda. However, the Board is prohibited under AB 240 from taking any action on an item not appearing on the agenda. Board president will call on each participant and at that time you have three (3) minutes to speak. Please be advised that this meeting will be recorded for documentation purposes and to help the accuracy of the meeting minutes.
- 4) **Old Business**

Information Items:

 - a. System Update

Action Items:

 - a. Account 1128
 - b. Shareholder Allotment Consideration
 - c. Master Plan Draft
 - i. Grants
 - ii. Increase System Upgrade Income to \$25,000 Every Year, Plus Inflation
 - iii. Shareholder Approval
 - iv. Master Plan Community Workshop
- 5) **New Business**

Information Items:

 - a. USG Water- Tank Presentation

Action Items:

 - a. 4-New Meters
 - b. Accounts Receivable- New Hire
 - c. Account 963
 - d. Well 13 Block Wall
 - e. Well 10 Transducer

- f. 2024 Annual Shareholder's Meeting
 - i. 2024 Annual Agenda
 - ii. 2024 Proxy Form
- 6) **Next Scheduled Meeting**
 - a. April 16, 2024
- 7) **Closed Session**
 - a. Employee Evaluation
 - b. Legal Counsel-Lawsuit
- 8) **Adjournment**

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REGULAR BOARD OF DIRECTORS MEETING
February 20, 2024 ~ 6:00 PM
SNOWLINE SCHOOL DISTRICT-BOARD ROOM
4075 NIELSON RD, PHELAN, CA 92371

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MEETING MINUTES

1) Open Meeting- 6:00 PM

- a. The Regular Board of Directors Meeting of February 20, 2024, was called to order at 6:02 PM by President Andy Zody. Vice President Luanne Uhl led the Pledge of Allegiance. Director David Nilsen led the Invocation.
- b. Directors Present:
 - a. Andy Zody is in attendance as Presiding President.
 - b. Luanne Uhl is in attendance as Vice President, Presiding President.
 - c. Kellie Williams is in attendance as Secretary/Treasurer.
 - d. David Nilsen is in attendance as presiding Director.
 - e. Eric York is in attendance as presiding Director.
- c. Guest Present:
 - a. Shareholder Peter Barnes
- d. Staff Present: General Manager Joseph Tapia and Therese Rodriguez, General Manager Assistant, were present.

2) Consent Motions

- a. Minutes:
 - a. *Regular Board of Directors Meeting- January 16, 2024*
- b. Bills:
 - a. *January 16, 2024 through February 20, 2024*
- c. Managers' Report: Included in Board Packet

Luanne Uhl moved to accept the Bills, Managers Report and Minutes as presented. Eric York seconded the motion.

- 3) Open Forum/Public Comment-** Under this item any member of the Board or Public may address the Board on any item relating to the company not listed on this agenda. However, the Board is prohibited under AB 240 from taking any action on an item not appearing on the agenda. Board president will call on each participant and at that time you have three (3) minutes to speak. Please be advised that this meeting will be recorded for documentation purposes and to help the accuracy of the meeting minutes.

Dave Nilsen requests to aginize the Annual May meeting for the first Saturday in May on the next month meeting.

4) Old Business

Information Items:

- a. System Update – Tapia reported on healthy productions and system updates –See Appendix A Discussion followed. Tapia reported on Well #13 we are waiting on Eddison due to the VFD drive. Nilsen is concerned about the safety of Well #13 and recommends SCWC installs a block wall and security cameras as soon as possible.

Action Items:

- a. Shareholder Allotment Consideration
 - a. Zody discussed the allotment schedule and stages. Zody would like to cut stages down to three stages. Nilsen discussed if the water drops below 1,400 gallons per minute, then we drop the allotment back even with both back-up wells running. Zody proposes to bring options to our Annual Shareholders meeting. Nilsen proposed three options to the board for consideration and ideas for Tier allotments and pricing. This will be further discussed at the next meeting.

5) New Business

Information Items:

- a. Master Plan Draft-Update
 - a. Tapia is requesting a few updates. He also stated we are getting close with these few updates.
- b. Allotment Review Committee
 - a. Review the notes above under Shareholder Allotment Consideration and the three options to present to the Shareholders during the May meeting.

Action Items:

- a. 2 New Meters

Dave Nilsen moved to approve the two new meters. Uhl second the motion passed.

6 – yes

0 – no

- b. Account 1128

No action

6) Next Scheduled Meeting

- a. March 19, 2024

7) Closed Session

- a. Employee Evaluation
- b. Legal Counsel-Lawsuit

8) Adjournment 6:30 pm

Out of closed session at 7:02 pm. Discussion of pending lawsuit and new hires.

Nilsen moved to adjourn the meeting at 7:03 pm, York second the motion.

Motion carried, 5 yes, 0 new.

Respectfully Submitted,

Kellie Williams-Secretary/Treasurer
Sheep Creek Water Company
Board of Director

Appendix A:
February 20, 2024

PRODUCTION

- January Production- 34.17 AF- 2023 Year to Date Production- 34.17
- January Meter Service Usage- 28.08 AF; 2023 Year to Date Consumption- 28.08

Well soundings, 2024:

- Static Water Levels compared January 2023 to January 2024:

Well 2A. Static level is up 25 FT

Well 3A. Static level is up 32 FT

Well 4A. Static level is up 36 FT

Well 5. Static level is up 32 FT

Well 8. Static level is up 55 FT

Well 11. Static level is up 1 FT

Tunnel the Tunnel flow is currently averaging 193

- Total pumping capacity as of January 2024 is 2,488 gpm.
- Current usage is averaging 295,200 gallons per day, 205 gallons per minute.

Work Completed or in Progress- January 2024

- Work orders as office requests.
- Well soundings – weekly.
- Samples- weekly
- 14- Meter upgrades
- 1-Mainline leaks / 1- service line leaks
- Well 13 Update:
 - Currently waiting for Edison and our Electrician contractor to finish the electrical work on the well. Once that is completed, we can hook up to our system and, the well drillers can come in and do start up.

➤ **Allotment Tier 1 – First share on account remains 750 CF/Share and Remaining shares 150 CF/Share. \$0.65 per hcf**

➤ **Allotment Tier 2 – 150 CF/Share all shares after Tier 1 \$5.27 per hcf**

➤ **Tier 3 Overage- No Allotment \$11.00 per hcf**

Sheep Creek Water Company

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Regular Board of Directors Meeting – Managers Report

March 19, 2024

PRODUCTION

- February Production- 30.619 AF- 2024 Year to Date Production- 64.79
- February Meter Service Usage- 26.061 AF; 2024 Year to Date Consumption- 54.148

Well soundings, 2024:

- Static Water Levels compared February 2023 to February 2024:

Well 2A. Static level is up 41 FT.

Well 3A. Static level is up 36 FT.

Well 4A. Static level is up 34 FT.

Well 5. Static level is up 39 FT.

Well 8. Static level is up 30 FT.

Well 11. Static level No Change

Tunnel the Tunnel flow is currently averaging 201 GPM.

- Total pumping capacity as of February 2024 is 2,206 GPM.
- Current usage is averaging 292,000 gallons per day, 211 gallons per minute.

Work Completed or in Progress- February 2024

- Work orders as office requests.
- Well soundings – weekly.
- Samples- weekly
- 10- Meter upgrades
- 2- New Meter Install
- Fix Roads/Bury Line
- Install Air Vac
- 0-Mainline leaks / 0- service line leaks
- Well 13 Update:
 - Currently waiting for Edison and our Electrician contractor to finish the electrical work on the well. Once that is completed, we can hook up to our system and the well drillers can come in and do start up.

- **Allotment Tier 1 – First share on account remains 750 CF/Share and Remaining shares 150 CF/Share. \$0.65 per hcf**
- **Allotment Tier 2 – 150 CF/Share all shares after Tier 1 \$5.27 per hcf.**
- **Tier 3 Overage- No Allotment \$11.00 per hcf**

Monthly Deposits

2024 Month	Total Usage	Tier 1 Usage	Tier 2 Usage Well 11	Tier 3 Usage Overage	Total Well Maintenance	Tier 2 & 3- MWA Fees	Tier 3-\$1.50 Improvement	Tier 3-\$1.00 Assessment	System Upgrade	Well 11 \$5.00 Assessment
JAN	12,235.97	7,664.00	2,131.61	2,440.36	\$ 5,884.10	\$ 3,154.78	\$ 3,660.54	\$ 2,440.36	\$ 3,750.00	\$ 6,010.00
FEB	11,352.07	8,238.61	1,607.61	1,505.85	\$ 5,154.42	\$ 2,379.26	\$ 2,258.78	\$ 1,505.85	\$ 3,750.00	\$ 6,010.00
MAR	-	-	-	-	\$ -	\$ -	\$ -	\$ -	-	-
APR	-	-	-	-	\$ -	\$ -	\$ -	\$ -	-	-
MAY	-	-	-	-	\$ -	\$ -	\$ -	\$ -	-	-
JUNE	-	-	-	-	\$ -	\$ -	\$ -	\$ -	-	-
JUL	-	-	-	-	\$ -	\$ -	\$ -	\$ -	-	-
AUG	-	-	-	-	\$ -	\$ -	\$ -	\$ -	-	-
SEP	-	-	-	-	\$ -	\$ -	\$ -	\$ -	-	-
OCT	-	-	-	-	\$ -	\$ -	\$ -	\$ -	-	-
NOV	-	-	-	-	\$ -	\$ -	\$ -	\$ -	-	-
DEC	-	-	-	-	\$ -	\$ -	\$ -	\$ -	-	-
TOTAL	23,588.04	15,902.61	3,739.22	3,946.21	11,038.52	5,534.05	5,919.32	3,946.21	7,500.00	12,020.00

\$ 10,336.70 \$ 19,705.69 \$ 43,408.31

Well Account
 Capital Improvement Account
 Assessment Account
 System Upgrade Account

PRODUCTION 5 - YEAR RECAP

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	TOTAL	TOTAL
	-2%	-10%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	GALLS	CU.FT.	A.F.
2024															
Tunnel	8,617,000	8,385,000											17,002,000	2,272,995	52.18
Well # 2A	26,000	18,000											44,000	5,862	0.14
Well # 3A	32,000	13,000											48,000	6,417	0.15
Well # 4A	28,000	19,000											47,000	6,016	0.14
Well # 5	2,965,000	1,507,000											3,902,000	521,658	11.97
Well # 8	6,900	17,300											24,200	3,235	0.07
PPHCSD	0	0											0	0	0.00
TOTAL G	11,134,900	9,977,300	0	0	0	0	0	0	0	0	0	0	21,112,200	2,822,487	64.79
TOTAL CF	1,468,623	1,333,864	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TOTAL AF	30,172	30,172	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0	0	0.00
2023															
Tunnel	6,440,000	5,987,000	6,988,000	7,554,000	8,223,000	7,883,000	7,815,000	7,718,000	7,603,000	7,659,000	7,965,000	8,360,000	90,463,000	12,093,984	277.58
Well # 2A	72,000	25,000	190,000	190,000	44,000	5,031,000	2,210,000	5,742,000	4,887,000	2,746,000	22,000	22,000	21,009,000	2,808,690	64.46
Well # 3A	89,000	38,000	39,000	602,000	7,789,000	23,000	4,480,000	39,000	13,000	576,000	1,644,000	33,000	15,323,000	2,048,529	47.02
Well # 4A	80,000	266,000	23,000	16,000	41,000	23,000	4,484,000	38,000	2,855,000	2,677,000	158,000	23,000	10,682,000	1,428,075	32.78
Well # 5	32,000	17,000	22,000	177,000	37,000	3,869,000	1,879,000	3,188,000	417,000	550,000	1,275,000	23,000	11,604,000	1,551,337	35.61
Well # 8	4,641,000	4,761,000	4,370,000	4,883,000	27,000	141,000	2,462,000	18,000	1,135,000	25,000	1,135,000	2,901,000	25,365,000	3,391,043	77.83
Well # 11	7,200	17,200	14,000	13,800	21,000	15,800	89,900	6,300	1,400	11,500	12,900	16,600	227,400	30,401	0.70
PPHCSD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TOTAL G	11,361,200	11,082,200	11,479,000	13,435,600	16,162,000	16,864,800	21,178,900	19,189,300	15,795,400	14,544,500	12,201,900	11,378,600	174,673,400	23,352,059	535.97
TOTAL CF	1,518,877	1,481,578	1,534,626	1,796,203	2,160,895	2,254,652	2,831,404	2,565,414	2,111,864	1,944,452	1,631,270	1,521,203	0	0	0.00
TOTAL AF	34,861	34,861	35,222	41,226	49,592	51,748	64,986	58,881	48,467	44,629	37,441	34,914	0	0	0.00
2022															
Tunnel	5,022,000	5,656,968	6,206,000	6,095,000	6,290,000	6,091,200	6,366,000	6,346,000	6,103,000	6,325,000	6,149,000	6,347,000	73,057,096	9,766,991	224.17
Well # 2A	63,000	16,000	16,000	13,000	30,000	5,001,000	4,612,000	6,468,000	5,814,000	5,113,000	3,284,000	521,000	30,931,000	4,135,160	94.91
Well # 3A	281,000	12,000	985,000	4,549,000	4,824,000	1,498,000	75,000	74,000	23,000	24,000	205,000	43,000	12,693,000	1,696,925	38.95
Well # 4A	0	0	0	12,000	23,000	78,000	44,000	0	0	0	128,000	2,721,000	3,006,000	401,872	9.22
Well # 5	50,000	12,000	15,000	12,000	26,000	3,204,000	6,455,000	5,622,000	5,009,000	4,439,000	2,669,000	46,400	27,759,400	3,711,150	85.18
Well # 8	6,964,000	5,772,000	6,739,000	4,287,000	4,702,000	1,673,000	117,000	81,000	21,000	15,000	24,000	1,955,000	32,340,000	4,323,529	99.23
Well # 11	0	0	0	47,000	1,947,100	2,383,500	3,833,200	2,524,500	731,200	7,100	7,200	55,000	12,516,700	1,673,356	38.41
PPHCSD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TOTAL G	12,370,000	11,468,996	14,068,000	15,946,900	17,942,100	19,928,700	21,502,200	21,115,500	17,701,200	15,923,100	12,646,200	11,688,400	192,303,196	25,708,983	590.07
TOTAL CF	1,653,743	1,533,275	1,890,749	2,132,208	2,388,678	2,664,265	2,874,628	2,366,471	2,366,471	2,128,757	1,690,668	1,562,620	0	0	0.00
TOTAL AF	37,956	35,191	43,167	48,938	55,054	61,150	65,978	64,791	54,315	48,859	38,804	35,865	0	0	0.00
2021															
Tunnel	5,801,408	5,362,560	5,937,120	5,806,080	6,057,648	5,860,000	6,115,680	6,118,000	5,959,000	5,553,000	6,048,000	6,261,000	70,999,496	9,491,911	217.86
Well # 2A	22,000	28,000	17,000	4,431,000	7,276,000	6,564,000	6,489,000	7,358,000	7,188,000	6,980,000	45,000	20,000	40,423,000	5,404,144	124.03
Well # 3A	17,000	15,000	15,000	28,000	37,000	20,000	19,000	19,000	23,000	4,229,000	4,184,000	2,820,000	11,542,000	1,543,048	35.42
Well # 4A	12,000	23,000	17,000	28,000	38,000	19,000	17,000	14,000	15,000	12,000	0	0	196,000	26,203	0.60
Well # 5	16,000	26,000	15,000	25,000	5,777,000	5,854,000	5,765,000	6,498,000	6,255,000	6,899,000	44,000	17,000	31,189,000	4,169,652	95.70
Well # 8	6,375,000	5,345,000	6,820,000	6,312,000	738,000	19,000	24,000	18,000	21,000	5,113,000	3,956,000	3,368,000	38,109,000	5,094,786	116.93
Well # 11	11,400	12,100	4,800	5,900	21,900	3,511,300	4,887,100	2,328,400	903,100	17,800	7,200	0	11,803,800	1,578,048	36.22
PPHCSD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TOTAL G	12,354,808	10,821,660	12,825,920	16,634,960	19,945,548	21,867,300	23,448,780	23,353,400	20,364,100	16,773,800	14,277,000	12,595,000	204,262,296	27,307,794	626.76
TOTAL CF	1,651,712	1,446,748	1,714,965	2,223,928	2,666,517	2,823,436	3,134,864	2,988,422	2,722,473	2,242,487	1,908,690	1,663,824	0	0	0.00
TOTAL AF	37,910	33,205	39,355	51,043	61,201	67,098	71,951	68,590	62,486	51,469	43,808	38,647	0	0	0.00
2020															
Tunnel	5,461,792	5,087,000	5,428,224	5,313,600	5,671,000	5,652,000	5,954,976	5,954,240	5,754,240	5,896,944	5,702,400	5,814,800	67,810,976	9,065,639	208.07
Well # 2A	177,000	62,000	22,000	11,000	12,000	14,000	3,418,000	7,282,000	254,000	14,000	23,000	21,000	11,311,000	1,512,166	34.71
Well # 3A	0	1,245,000	4,863,000	5,490,000	9,107,000	5,025,000	15,000	25,000	6,825,000	6,401,000	4,177,000	2,480,000	45,643,000	6,102,005	140.05
Well # 4A	31,000	28,000	21,000	44,000	14,000	28,000	732,000	7,480,000	253,000	21,000	19,000	30,000	8,702,000	1,163,369	26.70
Well # 5	5,119,000	4,377,000	440,000	347,000	3,529,000	6,710,000	3,052,000	21,000	6,194,000	5,570,000	3,077,000	2,390,000	40,796,000	5,454,011	125.18
Well # 8	34,000	86,000	23,000	55,000	23,000	2,055,000	7,514,000	20,000	114,000	20,000	22,000	470,000	10,439,000	1,395,588	32.03
Well # 11	0	127,900	88,600	194,100	482,700	1,109,600	2,900,300	705,800	274,500	11,200	11,200	10,700	5,911,300	790,281	18.14
PPHCSD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TOTAL G	10,842,792	11,006,800	10,885,824	11,444,700	18,838,700	20,594,600	23,602,300	21,497,776	19,628,740	17,922,944	13,031,600	11,316,500	190,613,276	25,483,058	584.88
TOTAL CF	1,446,571	1,471,497	1,455,324	1,530,040	2,518,543	2,752,288	3,155,388	2,874,034	2,824,163	2,366,116	1,742,193	1,512,901	0	0	0.00
TOTAL AF	33,270	33,774	33,402	35,117	57,805	63,193	72,422	65,964	60,229	54,995	39,986	34,724	0	0	0.00

Reduction compared to 2021

Reduction compared to 2013

CONSUMPTION 10 YEAR

	1202		1201		1200		1199		1198		1197		1196		1195		1194		1193		1192		1191		1190		1189		1188		1187		1186		1185		1184		1183		1182		1181		1180		1179		1178		1177		1176		1175		1174		1173		1172		1171		1170		1169		1168		1167		1166		1165		1164		1163		1162		1161		1160		1159		1158		1157		1156		1155		1154		1153		1152		1151		1150		1149		1148		1147		1146		1145		1144		1143		1142		1141		1140		1139		1138		1137		1136		1135		1134		1133		1132		1131		1130		1129		1128		1127		1126		1125		1124		1123		1122		1121		1120		1119		1118		1117		1116		1115		1114		1113		1112		1111		1110		1109		1108		1107		1106		1105		1104		1103		1102		1101		1100		1099		1098		1097		1096		1095		1094		1093		1092		1091		1090		1089		1088		1087		1086		1085		1084		1083		1082		1081		1080		1079		1078		1077		1076		1075		1074		1073		1072		1071		1070		1069		1068		1067		1066		1065		1064		1063		1062		1061		1060		1059		1058		1057		1056		1055		1054		1053		1052		1051		1050		1049		1048		1047		1046		1045		1044		1043		1042		1041		1040		1039		1038		1037		1036		1035		1034		1033		1032		1031		1030		1029		1028		1027		1026		1025		1024		1023		1022		1021		1020		1019		1018		1017		1016		1015		1014		1013		1012		1011		1010		1009		1008		1007		1006		1005		1004		1003		1002		1001		1000		999		998		997		996		995		994		993		992		991		990		989		988		987		986		985		984		983		982		981		980		979		978		977		976		975		974		973		972		971		970		969		968		967		966		965		964		963		962		961		960		959		958		957		956		955		954		953		952		951		950		949		948		947		946		945		944		943		942		941		940		939		938		937		936		935		934		933		932		931		930		929		928		927		926		925		924		923		922		921		920		919		918		917		916		915		914		913		912		911		910		909		908		907		906		905		904		903		902		901		900		899		898		897		896		895		894		893		892		891		890		889		888		887		886		885		884		883		882		881		880		879		878		877		876		875		874		873		872		871		870		869		868		867		866		865		864		863		862		861		860		859		858		857		856		855		854		853		852		851		850		849		848		847		846		845		844		843		842		841		840		839		838		837		836		835		834		833		832		831		830		829		828		827		826		825		824		823		822		821		820		819		818		817		816		815		814		813		812		811		810		809		808		807		806		805		804		803		802		801		800		799		798		797		796		795		794		793		792		791		790		789		788		787		786		785		784		783		782		781		780		779		778		777		776		775		774		773		772		771		770		769		768		767		766		765		764		763		762		761		760		759		758		757		756		755		754		753		752		751		750		749		748		747		746		745		744		743		742		741		740		739		738		737		736		735		734		733		732		731		730		729		728		727		726		725		724		723		722		721		720		719		718		717		716		715		714		713		712		711		710		709		708		707		706		705		704		703		702		701		700		699		698		697		696		695		694		693		692		691		690		689		688		687		686		685		684		683		682		681		680		679		678		677		676		675		674		673		672		671		670		669		668		667		666		665		664		663		662		661		660		659		658		657		656		655		654		653		652		651		650		649		648		647		646		645		644		643		642		641		640		639		638		637		636		635		634		633		632		631		630		629		628		627		626		625		624		623		622		621		620		619		618		617		616		615		614		613		612		611		610		609		608		607		606		605		604		603		602		601		600		599		598		597		596		595		594		593		592		591		590		589		588		587		586		585		584		583		582		581		580		579		578		577		576		575		574		573		572		571		570		569		568		567		566		565		564		563		562		561		560		559		558		557		556		555		554		553		552		551		550		549		548		547		546		545		544		543		542		541		540		539		538		537		536		535		534		533		532		531		530		529		528		527		526		525		524		523		522		521		520		519		518		517		516		515		514		513		512		511		510		509		508		507		506		505		504		503		502		501		500		499		498		497		496		495		494		493		492		491		490		489		488		487		486		485		484		483		482		481		480		479		478		477		476		475		474		473		472		471		470		469		468		467		466		465		464		463		462		461		460		459		458		457		456		455		454		453		452		451		450		449		448		447		446		445		444		443		442		441		440		439		438		437		436		435		434		433		432		431		430		429		428		427		426		425		424		423		422		421		420		419		418		417		416		415		414		413		412		411		410		409		408		407		406		405		404		403		402		401		400		399		398		397		396		395		394		393		392		391		390		389		388		387		386		385		384		383		382		381		380		379		378		377		376		375		374		373		372		371		370		369		368		367		366		365		364		363		362		361		360		359		358		357		356		355		354		353		352		351		350		349		348		347		346		345		344		343		342		341		340		339		338		337		336		335		334		333		332		331		330		329		328		327		326		325		324		323		322		321		320		319		318		317		316		315		314		313		312		311		310		309		308		307		306		305		304		303		302		301		300		299		298		297		296		295		294		293		292		291		290		289		288		287		286		285		284		283		282		281		280		279		278		277		276		275		274		273		272		271		270		269		268		267		266		265		264		263		262		261		260		259		258		257		256		255		254		253		252		251		250		249		248		247		246		245		244		2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AVERAGE GALLONS PER MINUTE

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2024	1.3%	1%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%
Tunnel	183	201	201	201	201	201	201	201	201	201	201	201
Well # 2A	394	375	375	375	375	375	375	375	375	375	375	375
Well # 3A	455	231	231	231	231	231	231	231	231	231	231	231
Well # 4A	381	381	381	381	381	381	381	381	381	381	381	381
Well # 5	424	396	396	396	396	396	396	396	396	396	396	396
Well # 8	390	391	391	391	391	391	391	391	391	391	391	391
Well # 11	251	251	251	251	251	251	251	251	251	251	251	251
TOTAL G	2,488	2,206	0	0	0	0	0	0	0	0	0	0
2023	19%	18%	14%	8%	16%	-7%	21%	26%	27%	43%	15%	18%
Tunnel	144	148	156	175	184	182	175	173	176	178	184	187
Well # 2A	364	300	347	323	367	369	344	369	372	375	375	367
Well # 3A	449	545	542	319	374	240	357	310	361	421	504	500
Well # 4A	370	333	319	333	360	426	359	353	365	368	366	348
Well # 5	296	283	306	314	308	298	330	390	314	403	391	383
Well # 8	325	330	340	352	409	412	412	372	352	379	384	385
Well # 11	251	251	251	251	251	251	251	251	251	251	251	251
TOTAL G	2,199	2,190	2,261	2,067	2,253	1,776	2,228	2,218	2,191	2,375	2,413	2,421
2022	-8%	-11%	-5%	-8%	-5%	-5%	-4%	-1%	-4%	-7%	18%	10%
Tunnel	140	140	140	141	141	141	143	142	142	142	142	142
Well # 2A	309	296	333	361	333	334	326	322	319	318	328	331
Well # 3A	330	333	312	333	334	317	305	398	383	364	325	299
Well # 4A	227	227	306	256	256	236	222	0	0	0	403	338
Well # 5	278	286	278	310	287	287	287	280	274	277	288	307
Well # 8	311	316	359	329	319	336	310	365	350	313	400	313
Well # 11	251	251	251	251	251	251	251	251	251	251	251	251
TOTAL G	1,846	1,849	1,979	1,915	1,944	1,902	1,844	1,758	1,719	1,665	2,137	2,046
2021	36%	13%	13%	4%	4%	2%	-7%	-14%	-10%	-8%	-7%	-8%
Tunnel	132	133	133	134	136	136	137	137	138	138	140	140
Well # 2A	333	345	315	351	343	336	333	327	318	311	313	333
Well # 3A	329	308	313	310	315	315	317	288	295	306	325	318
Well # 4A	300	348	354	345	315	317	258	212	227	227	227	227
Well # 5	310	310	312	298	299	300	297	289	289	271	262	283
Well # 8	351	393	396	383	378	352	333	273	292	284	289	303
Well # 11	251	251	251	251	251	251	251	251	251	251	251	251
TOTAL G	2,006	2,088	2,074	2,082	2,037	2,007	1,926	1,777	1,797	1,788	1,807	1,855
2020	26%	43%	40%	56%	51%	53%	62%	50%	55%	48%	45%	36%
Tunnel	123	122	122	123	127	131	133	133	133	132	132	133
Well # 2A	250	279	262	306	286	292	344	339	336	333	319	333
Well # 3A	0	312	324	318	318	311	311	333	333	333	323	328
Well # 4A	272	292	250	319	292	302	372	350	332	269	288	300
Well # 5	305	309	327	314	319	307	311	318	289	289	302	310
Well # 8	270	284	295	367	367	367	348	322	333	333	333	350
Well # 11	251	251	251	251	251	251	251	251	251	251	251	251
TOTAL G	1,471	1,849	1,831	2,007	1,960	1,961	2,070	2,060	1,995	1,940	1,948	2,006
2019	11%	-2%	0%	3%	13%	61%	155%	166%	155%	154%	70%	83%
Tunnel	107	109	112	119	124	119	123	128	128	126	125	124
Well # 2A	150	208	207	170	179	189	184	158	172	204	186	229
Well # 3A	148	186	194	186	186	167	162	167	0	0	0	0
Well # 4A	174	179	185	189	184	167	167	178	207	207	207	312
Well # 5	155	168	170	173	165	197	186	231	270	283	290	299
Well # 8	181	183	193	186	198	192	185	258	242	242	285	283
Well # 11	251	251	251	251	251	251	251	251	251	251	251	251
TOTAL G	1,166	1,294	1,312	1,286	1,297	1,282	1,278	1,372	1,287	1,313	1,344	1,478
2018												
Tunnel	131	129	127	125	125	124	122	121	119	118	118	116
Well # 2A	0	150	175	135	125	55	30	30	30	25	25	30
Well # 3A	115	211	122	195	167	33	25	25	25	25	25	25
Well # 4A	189	213	251	184	168	99	60	60	60	60	60	60
Well # 5	286	289	297	279	274	278	124	119	124	128	138	147
Well # 8	320	325	337	317	284	205	141	161	152	161	167	179
Well # 11	0	0	0	0	0	0	0	0	0	0	0	251
TOTAL G	1,051	1,317	1,309	1,245	1,143	794	502	516	505	517	789	808

Compare 2022

Pump Pulled 5-11-23

Compare 2021

Pump Pulled 7-11-22

Compare 2020

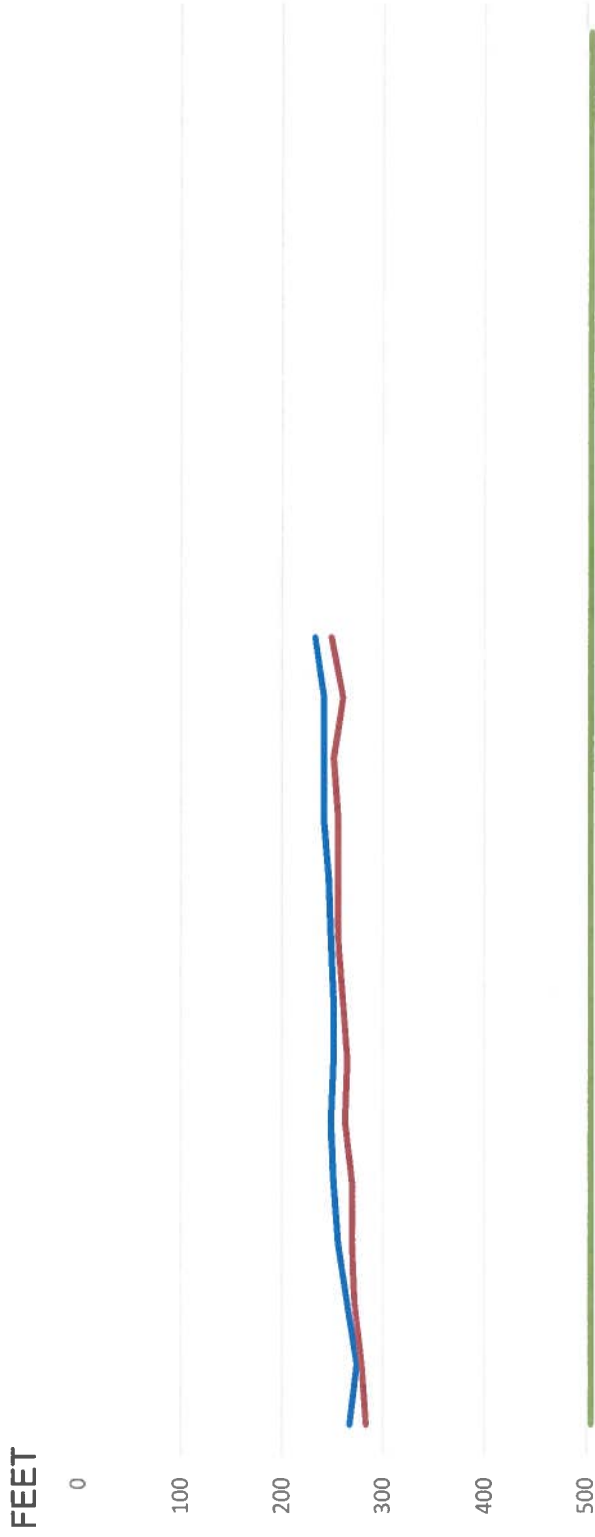
Compare 2019

Compare 2018

Pump Pulled 9-19

SHEEP CREEK WATER COMPANY

WELL #2A Monthly Water Levels / 2 years



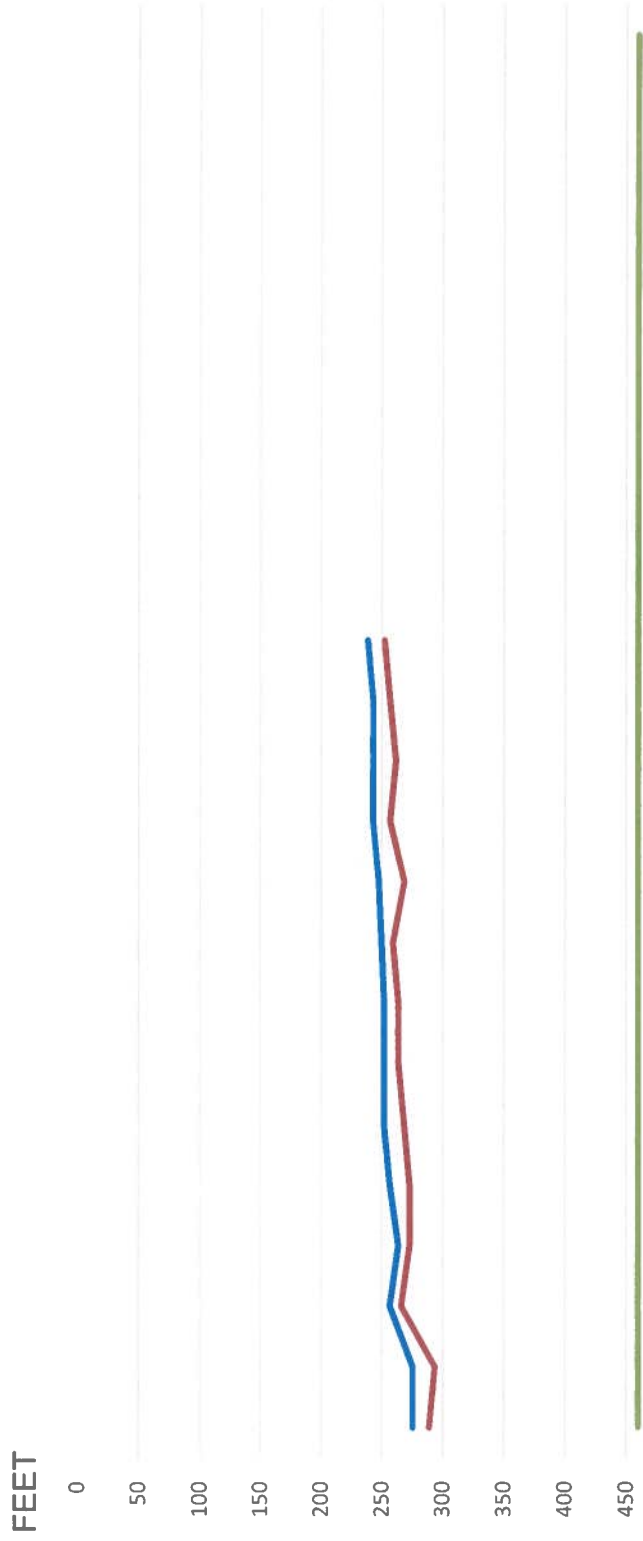
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	
WELL 2A S	267	274	265	256	251	249	251	251	249	246	242	242	242	232											
WELL 2A P	283	279	272	269	269	262	265	260	256	256	256	251	260	249											
PUMP DEPTH	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505

2023 / 2024

— WELL 2A S — WELL 2A P — PUMP DEPTH

SHEEP CREEK WATER COMPANY

WELL #3A Monthly Water Levels / 2 years



	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
WELL # 3A S	275	257	264	257	252	252	252	252	247	243	243	243	243	243	243	243	243	243	243	243	243	243	243	243
WELL # 3A P	289	294	266	273	273	268	264	264	259	268	257	261	257	252	252	252	252	252	252	252	252	252	252	252
Pump Depth	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460	460

2023 / 2024

— WELL # 3A S
 — WELL # 3A P
 — Pump Depth

SHEEP CREEK WATER COMPANY

WELL #4A Monthly Water Levels / 2 years



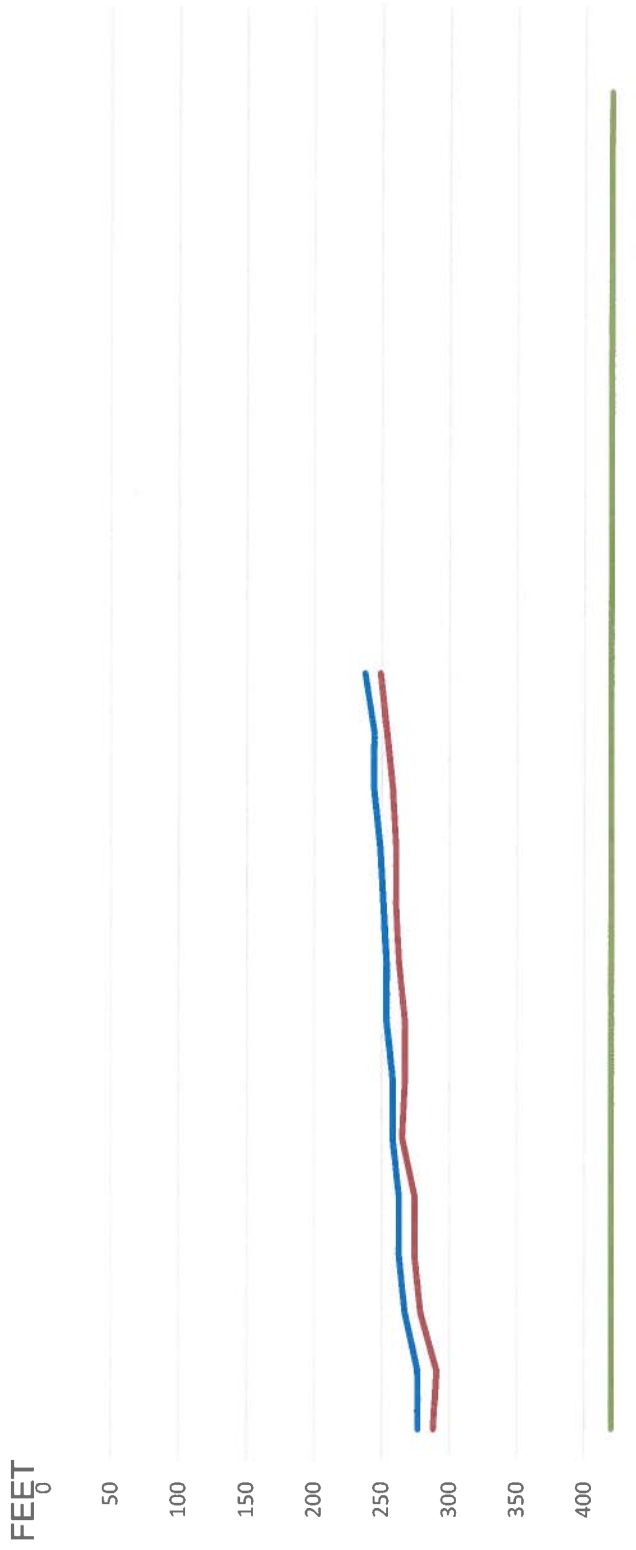
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	
WELL # 4A S	298	291	287	282	275	271	271	271	271	266	266	266	261	257											
WELL # 4A P	310	305	298	294	294	282	275	275	280	278	278	275	275	271											
Pump Depth	440	440	440	440	440	440	440	440	440	440	440	460	460	460	460	460	460	460	460	460	460	460	460	460	460

2023 / 2024

— WELL # 4A S — WELL # 4A P — Pump Depth

SHEEP CREEK WATER COMPANY

WELL #5 Monthly Water Levels / 2 years



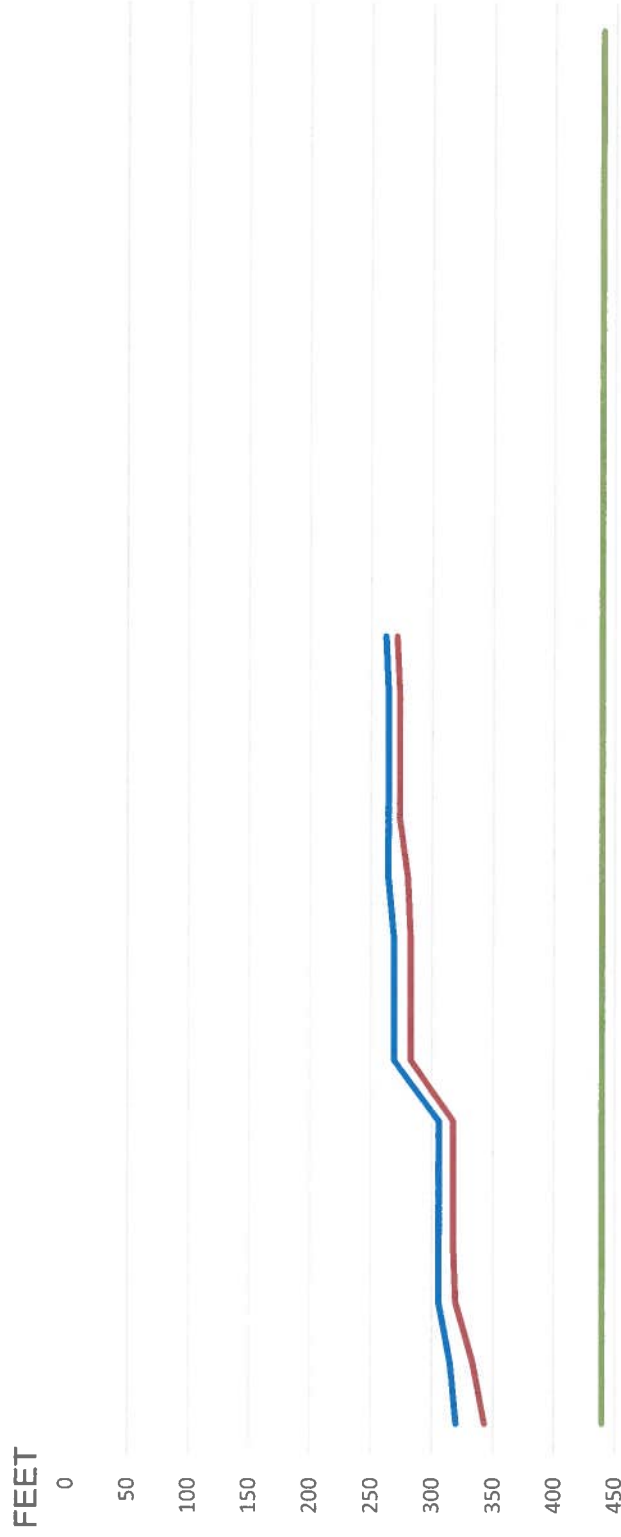
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	
WELL # 5 S	277	277	268	263	263	258	258	254	254	251	249	244	244	238											
WELL # 5 P	288	291	279	274	274	265	268	268	263	261	261	258	254	249											
Pump Depth	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420

2023 / 2024

— WELL # 5 S — WELL # 5 P — Pump Depth

SHEEP CREEK WATER COMPANY

WELL #8 Monthly Water Levels / 2 years



	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	
WELL # 8 S	320	315	306	306	306	306	269	269	269	264	264	264	264	264	264										
WELL # 8 P	343	334	320	318	318	318	283	283	283	281	274	274	274	271											
Pump Depth	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440

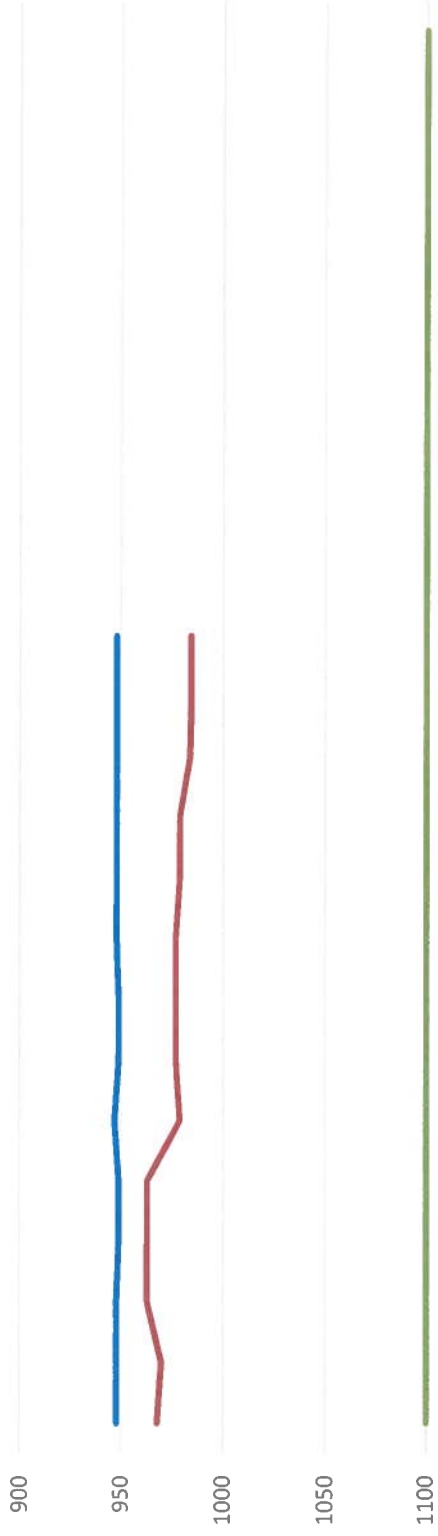
2023 / 2024

— WELL # 8 S — WELL # 8 P — Pump Depth

SHEEP CREEK WATER COMPANY

WELL #11 Monthly Water Levels / 2 years

FEET
850



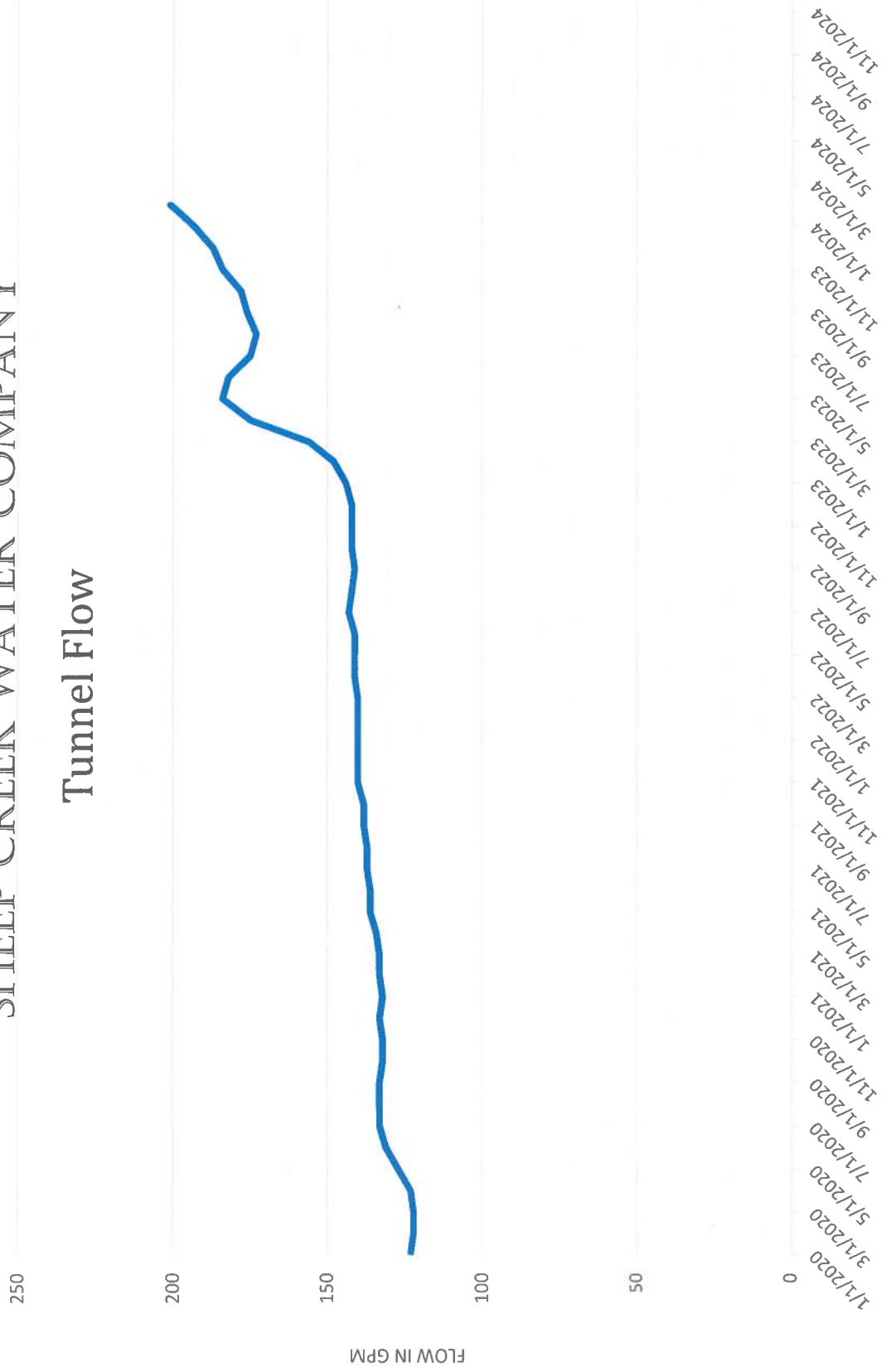
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Well 11 S	948	948	948	949	949	947	949	949	948	948	948	948	948	948										
Well 11 P	968	970	963	963	963	979	977	977	977	979	979	984	985	985										
Pump Depth	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100

2023 / 2024

Well 11 S Well 11 P Pump Depth

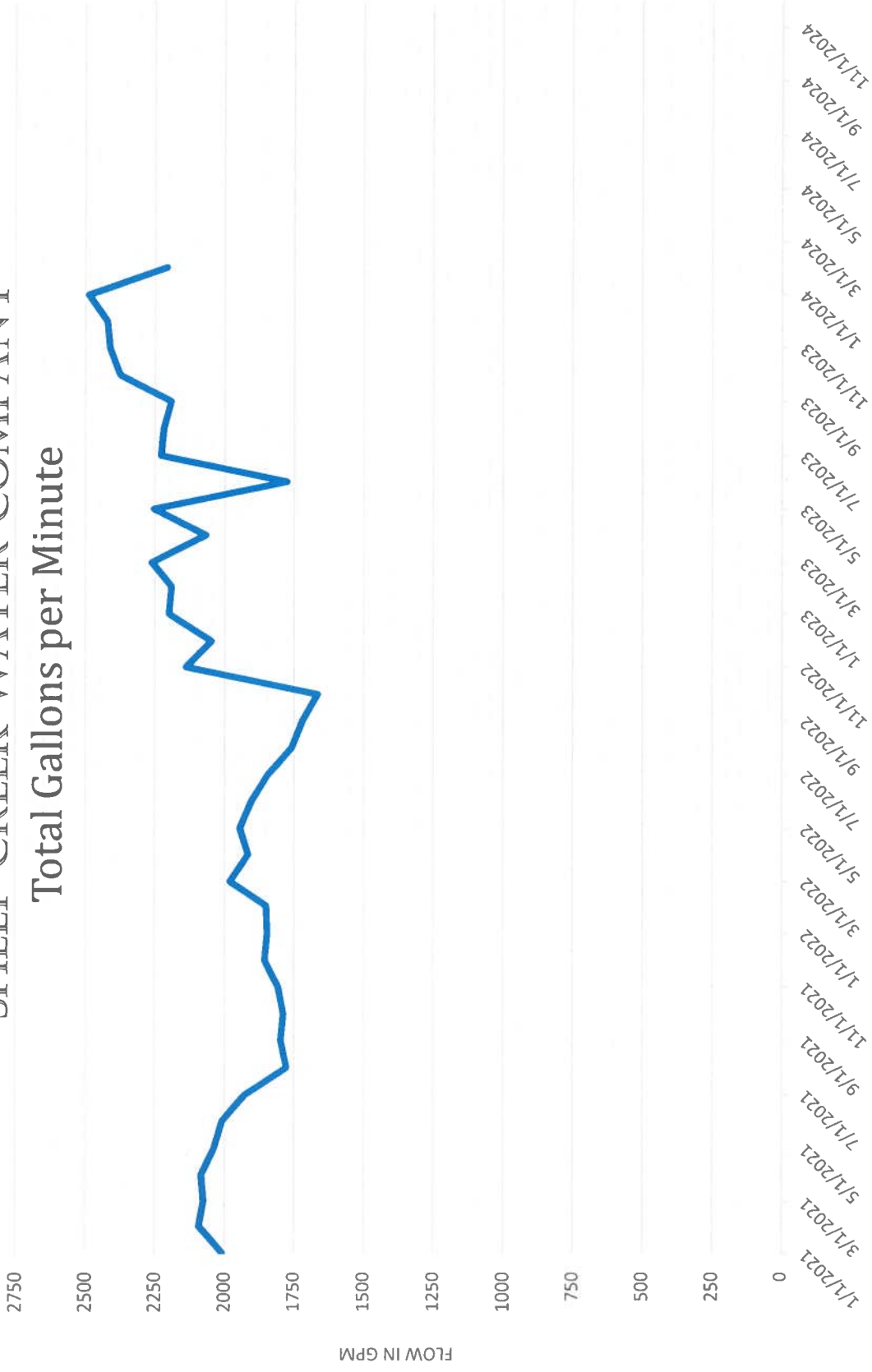
SHEEP CREEK WATER COMPANY

Tunnel Flow



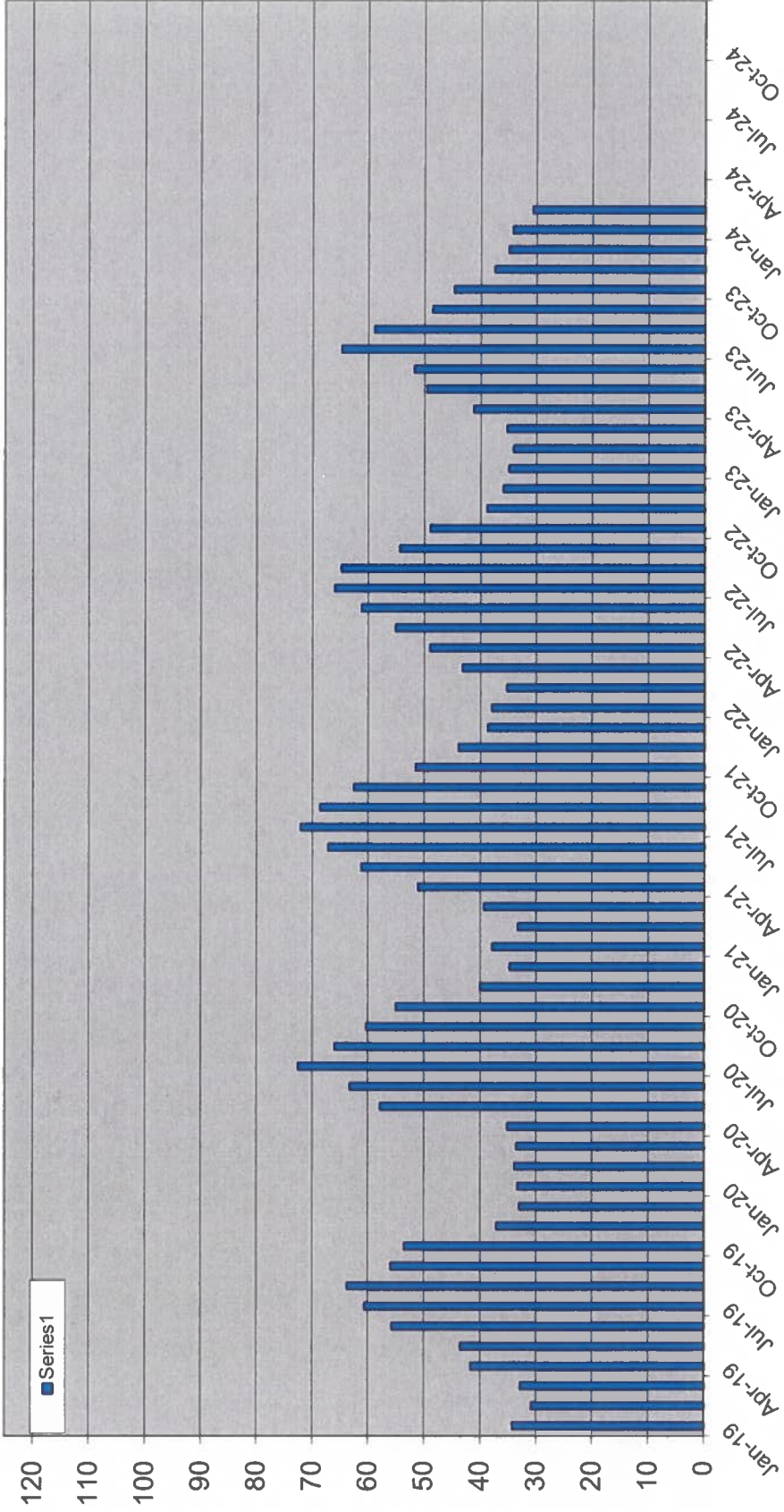
SHEEP CREEK WATER COMPANY

Total Gallons per Minute



SHEEP CREEK WATER COMPANY

WATER PRODUCTION ACRE FEET



2018 - 2023