

**SHEEP CREEK WATER COMPANY**  
**REGULAR BOARD OF DIRECTORS MEETING**  
*October 22, 2024 ~ 6:00 PM*  
**SNOWLINE SCHOOL DISTRICT-PRESCHOOL SERVICES ROOM**  
**4075 NIELSON RD, PHELAN, CA 92371**

Anyone who would like to attend meetings in person are required to RSVP not less than twenty-four (24) hours prior to the meeting.

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**AGENDA**

- 1) **Open Meeting- 6:00 PM**
  - a. Flag Salute
  - b. Invocation
- 2) **Consent Motions**
  - a. Minutes:
    - a. *Regular Board of Directors Meeting- September 17, 2024*
  - b. Bills:
    - a. *September 17, 2024 through October 22, 2024*
  - c. Managers' Report: Included in Board Packet
- 3) **Open Forum/Public Comment-** Under this item any member of the Board or Public may address the Board on any item relating to the company not listed on this agenda. However, the Board is prohibited under AB 240 from taking any action on an item not appearing on the agenda. Board president will call on each participant and at that time you have three (3) minutes to speak. Please be advised that this meeting will be recorded for documentation purposes and to help the accuracy of the meeting minutes.
- 4) **Old Business**

*Information Items:*

  - a. System Update
- 5) **New Business**

*Action Items:*

  - a. Account 863
  - b. 2025 Operating Budget
  - c. SCWC Customer Leak Policy
- 6) **Next Scheduled Meeting**
  - a. November 19, 2024
  - b. December 17, 2024
- 7) **Closed Session**
  - a. Employee Evaluation
- 8) **Adjournment**

**SHEEP CREEK WATER COMPANY**  
**REGULAR BOARD OF DIRECTORS MEETING**  
*September 17, 2024 ~ 6:00 PM*  
**SHEEP CREEK WATER COMPANY**  
**4200 Sunnyslope, Phelan, CA 92371**

Anyone who would like to attend meetings in person are required to RSVP not less than twenty-four (24) hours prior to the meeting.

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*Meeting Minutes*

1) **Open Meeting- 6:01 PM**

- a. The Regular Board of Directors Meeting of August 27, 2024, was called to order at 6:01 PM by President Andy Zody. General Manager Joseph Tapia led the Pledge of Allegiance. Director Eric York led the Invocation.
- b. Attendance:
  - a. Andy Zody is in attendance as President.
  - b. Luanne Uhl is in attendance as Vice President.
  - c. Kellie Williams is in attendance as Secretary/Treasurer.
  - d. David Nilsen is in attendance as presiding Director.
  - e. Eric York is in attendance as presiding Director.
- c. Guest Present:
  - a. None
- d. Staff Present: General Manager Joseph Tapia and Therese Rodriguez, General Manager Assistant, were present.

2) **Consent Motions**

- a. Minutes:
  - a. *Regular Board of Directors Meeting- August 27, 2024*
- b. Bills:
  - a. *August 27, 2024 through September 17, 2024*
- c. Managers' Report: Included in Board Packet

Nilsen moved to accept the Bills, Managers Report and Minutes as presented. Eric York seconded the motion.

Correction – Luanne Uhl title “Presiding President” changed to “Vice President”- August meeting notes.

Motion passed

- 3) **Open Forum/Public Comment-** Under this item any member of the Board or Public may address the Board on any item relating to the company not listed on this agenda. However, the Board is prohibited under AB 240 from taking any action on an item not appearing on the agenda. Board president will call on each participant and at that time you have three (3) minutes to speak. Please be advised that this meeting will be recorded for documentation purposes and to help the accuracy of the meeting minutes.

Zody suggested to the Board to look into Employer Group, Human Resource Company services to support us to look into job descriptions, HR support, payroll (not needed).

York inquired about the company's sponsorship of Phelan Fun Days. Joe Tapia confirmed that the company is sponsoring the event.

Nilsen expressed gratitude to the staff and employees for their support during the local fires and the assistance they provided to the community. Joe mentioned that the company transported a generator to the Wrightwood Well Site, helped a stranded woman with children and an infant with a flat tire, and used the company's water truck to refill RV water tanks. The crew also assisted in relocating the Command Center with the use of their dump trailer and trucks. A special thanks was extended to the general management and staff from the entire board.

#### 4) **Old Business**

*Information Items:*

a. System Update:

- a. See Managers Report below.

*Action Items:*

a. Well 11 or Well 13 Pipeline Project Approval

- a. Well 13 – Joe Tapia presented on the Well 13 project, explaining that it can eliminate six deadlines, with Malpaso being a slightly longer route. A customer with 500 feet of frontage will need to cover costs for his property, and Joe suggested the customer pays for materials while the company handles the labor for free. Though the Master Plan suggests routing down Lebec, the Malpaso route would add more pipe to the system, benefit the entire west side of town, and improve fire flow with an 8" line.

Nilsen moved to proceed with the Well 13 extension project, and Uhl seconded the motion. During the discussion, Zody asked about funding, and Nilsen proposed using the CO-Bank funds as it aligns with the Master Plan.

Discussion followed, Zody questioned asked where the funds will come from. Nilsen suggested to use the CO-Bank funds because it's part of the Master Plan.

Motioned Passed: 5 yes, 0 no.

Side conversation – connection of all water companies for Fire prevention.

#### 5) **New Business**

*Action Items:*

- a. No items.

#### 6) **Next Scheduled Meeting**

7)

- a. October 22, 2024  
b. November 19, 2024

8) **Closed Session**

a. none

9) **Adjournment 6:17**

Nilsen moved to adjourn the meeting at 6:17. York seconded the motion.

Motion passed 5 yes, 0 no

Respectfully Submitted,

***Kellie Williams-Secretary/Treasurer***  
*Sheep Creek Water Company*  
*Board of Directors*

Manager's Report:  
September 17, 2024

**PRODUCTION**

- August Production-76.95 AF- 2024 Year to Date Production- 391.78
- August Meter Service Usage- 57.83 AF; 2024 Year to Date Consumption- 309.42

**Well soundings, 2024:**

- Static Water Levels compared August 2023 to August 2024:

**Well, 2A.** Static level is up 11 FT.

**Well, 3A.** Static level is up 13 FT.

**Well,4A.** Static level is up 9 FT.

**Well, 5.** Static level is up 4 FT.

**Well, 8.** Static level is up 10 FT.

**Well, 11.** Static level is down 1 FT.

**Tunnel** the Tunnel flow is currently averaging 274 GPM.

- Total pumping capacity as of August 2024 is 2,283 GPM.
- Current usage is averaging 607,000 gallons per day, 422 gallons per minute.

**Work Completed or in Progress- August 2024**

- Work orders as office requests.
- Well soundings – weekly.
- Samples- weekly.
- 5- Meter upgrades.
- 0-Mainline leaks / 1- service line leaks.
- Working on DDW service lines Records.
- Replace four service lines.
- Well 13 Update:
  - Under slab Conduit has been Approved by San Bernardino County.
  - RBI will be setting up Form for concrete slab and installing Electrical Ground Rods.

**Allotment Tier 1 – All share 600 CF. Tier 1 \$0.65 per hcf**

**Allotment Tier 2 – 300 CF. Tier 2 \$5.27 per hcf**

**Tier 3 Overage- No Allotment. Tier 3 \$11.00 per hcf**

**Sheep Creek Water Company**

**4200 Sunnyslope Rd.**

**P.O. Box 291820**

**Phelan, CA 92329-1820**

Office (760) 868-3755/Fax (760) 868-2174

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Regular Board of Directors Meeting – Managers Report

October 22, 2024

**PRODUCTION**

- September Production-72.40 AF- 2024 Year to Date Production- 464.19
- September Meter Service Usage- 48.04 AF; 2024 Year to Date Consumption- 357.46

**Well soundings, 2024:**

- Static Water Levels compared October 2023 to October 2024:

**Well, 2A.** Static level is up 6 FT.

**Well, 3A.** Static level is up 6 FT.

**Well,4A.** Static level is up 9 FT.

**Well, 5.** Static level is up 4 FT.

**Well, 8.** Static level is up 6 FT.

**Well, 11.** In Rehab

**Tunnel** the Tunnel flow is currently averaging 281 GPM.

- Total pumping capacity as of October 2024 is 2,034 GPM.
- Current usage is averaging 520,000 gallons per day, 362 gallons per minute.

**Work Completed or in Progress- September 2024**

- Work orders as office requests.
- Well soundings – weekly.
- Samples- weekly.
- 1- Meter upgrades.
- 2-Mainline leaks / 1- service line leaks.
- Working on DDW service lines Records.
- Pulled Well 11 for rehab.
- Ordered 700' of 8''C900 and fittings to eliminate a dead in line.
- Put together fittings for Well 13 water line project.
- Well 13 Update:
  - RBI poured a concrete slab and installed Electrical Ground Rods.

- **Allotment Tier 1 – All share 600 CF. Tier 1 \$0.65 per hcf**
- **Allotment Tier 2 – 300 CF. Tier 2 \$5.27 per hcf**
- **Tier 3 Overage- No Allotment. Tier 3 \$11.00 per hcf**

Monthly Deposits

2024 Month	Total Usage	Tier 1 Usage	Tier 2 Usage Well 11	Tier 3 Usage Overage	Total Well Maintenance	Tier 2 & 3- MWA Fees	Tier 3-\$1.50 Improvement	Tier 3-\$1.00 Assessment	System Upgrade	\$5.00 Assessment
JAN	12,235.97	7,664.00	2,131.61	2,440.36	\$ 5,884.10	\$ 3,154.78	\$ 3,660.54	\$ 2,440.36	\$ 3,750.00	\$ 6,010.00
FEB	11,352.07	8,238.61	1,607.61	1,505.85	\$ 5,154.42	\$ 2,379.26	\$ 2,258.78	\$ 1,505.85	\$ 3,750.00	\$ 6,010.00
MAR	10,495.69	6,145.74	1,999.99	2,349.96	\$ 5,162.85	\$ 2,959.99	\$ 3,524.94	\$ 2,349.96	\$ 3,750.00	\$ 6,010.00
APR	13,139.98	7,659.21	2,606.25	2,874.52	\$ 6,473.00	\$ 3,857.25	\$ 4,311.78	\$ 2,874.52	\$ 3,750.00	\$ 6,020.00
MAY	18,028.01	10,321.92	4,259.36	3,446.73	\$ 8,931.29	\$ 6,303.85	\$ 5,170.10	\$ 3,446.73	\$ 3,750.00	\$ 6,015.00
JUNE	18,663.72	13,700.07	2,438.99	2,524.66	\$ 8,432.40	\$ 3,609.71	\$ 3,786.99	\$ 2,524.66	\$ 5,835.00	\$ 6,045.00
JUL	25,681.70	21,633.42	2,044.50	2,003.78	\$ 10,852.08	\$ 2,984.97	\$ 3,005.67	\$ 2,003.78	\$ 5,835.00	\$ 6,075.00
AUG	25,191.97	13,918.61	2,850.00	8,423.36	\$ 12,616.76	\$ 4,161.00	\$ 12,635.04	\$ 8,423.36	\$ 5,835.00	\$ 6,100.00
SEP	20,928.70	12,375.87	2,126.32	6,426.51	\$ 10,262.17	\$ 3,104.43	\$ 9,639.77	\$ 6,426.51	\$ 5,835.00	\$ 6,130.00
OCT					\$ -	\$ -	\$ -	\$ -		
NOV					\$ -	\$ -	\$ -	\$ -		
DEC					\$ -	\$ -	\$ -	\$ -		
<b>TOTAL</b>	<b>155,717.81</b>	<b>101,657.45</b>	<b>22,064.63</b>	<b>31,995.73</b>	<b>73,769.07</b>	<b>32,515.24</b>	<b>47,993.60</b>	<b>31,995.73</b>	<b>42,090.00</b>	<b>54,415.00</b>

\$ 66,077.34 \$ 116,280.60 \$ 351,953.03

Well Account  
 Capital Improvement Account  
 Assessment Account  
 System Upgrade Account

PRODUCTION 5 - YEAR RECAP.

2024	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC		TOTAL					
		%		%		%		%		%		%		%		%		%		%		%		%		%		%		
Tunnel	8,617,000	-33%	8,385,000	-42%	8,991,000	-3%	10,161,000	-7%	11,005,000	1%	11,146,000	7%	11,752,000	-40%	12,224,000	-35%	12,154,000	-28%	12,154,000	-49%	12,154,000	-100%	12,154,000	-100%	12,154,000	-100%	12,154,000	-100%	12,154,000	-100%
Well # 2A	26,000	-33%	15,000	-42%	15,000	-3%	146,000	-7%	146,000	1%	42,000	7%	4,956,000	-53%	4,445,000	-35%	5,235,000	-28%	5,235,000	-49%	5,235,000	-100%	5,235,000	-100%	5,235,000	-100%	5,235,000	-100%	5,235,000	-100%
Well # 3A	30,000	-33%	18,000	-42%	18,000	-3%	188,000	-7%	188,000	1%	33,000	7%	28,000	-40%	3,827,000	-35%	484,000	-28%	484,000	-49%	484,000	-100%	484,000	-100%	484,000	-100%	484,000	-100%	484,000	-100%
Well # 4A	32,000	-33%	13,000	-42%	25,000	-3%	734,000	-7%	734,000	1%	4,214,000	7%	28,000	-40%	13,000	-35%	15,000	-28%	15,000	-49%	15,000	-100%	15,000	-100%	15,000	-100%	15,000	-100%	15,000	-100%
Well # 5	28,000	-33%	19,000	-42%	19,000	-3%	157,000	-7%	157,000	1%	2,541,000	7%	6,444,000	-40%	4,544,000	-35%	5,692,000	-28%	5,692,000	-49%	5,692,000	-100%	5,692,000	-100%	5,692,000	-100%	5,692,000	-100%	5,692,000	-100%
Well # 8	2,395,000	-33%	1,507,000	-42%	1,407,000	-3%	1,145,000	-7%	1,145,000	1%	121,000	7%	27,000	-40%	20,000	-35%	14,000	-28%	14,000	-49%	14,000	-100%	14,000	-100%	14,000	-100%	14,000	-100%	14,000	-100%
Well # 11	6,800	-33%	17,300	-42%	8,500	-3%	7,600	-7%	8,900	1%	14,900	7%	2,000	-40%	2,000	-35%	2,000	-28%	2,000	-49%	2,000	-100%	2,000	-100%	2,000	-100%	2,000	-100%	2,000	-100%
PPHCSD	0	-33%	0	-42%	0	-3%	0	-7%	0	1%	0	7%	0	-40%	0	-35%	0	-28%	0	-49%	0	-100%	0	-100%	0	-100%	0	-100%	0	-100%
TOTAL G	11,134,900	-33%	9,977,300	-42%	11,185,500	-3%	12,538,600	-7%	13,301,900	1%	18,111,900	7%	23,337,800	-40%	25,075,900	-35%	23,594,000	-28%	23,594,000	-49%	23,594,000	-100%	23,594,000	-100%	23,594,000	-100%	23,594,000	-100%	23,594,000	-100%
TOTAL CF	1,486,923	-33%	1,333,864	-42%	1,495,388	-3%	1,676,283	-7%	1,778,398	1%	2,421,377	7%	3,352,273	-40%	3,154,278	-35%	3,154,278	-28%	3,154,278	-49%	3,154,278	-100%	3,154,278	-100%	3,154,278	-100%	3,154,278	-100%	3,154,278	-100%
TOTAL AF	34,172	-33%	30,619	-42%	34,327	-3%	38,480	-7%	40,200	1%	51,583	7%	71,621	-40%	76,952	-35%	72,407	-28%	72,407	-49%	72,407	-100%	72,407	-100%	72,407	-100%	72,407	-100%	72,407	-100%
2023																														
Tunnel	6,440,000	-37%	5,987,000	-36%	6,886,000	-54%	7,554,000	-50%	8,223,000	-50%	7,883,000	-56%	7,815,000	-46%	7,718,000	-50%	7,603,000	-52%	7,603,000	-49%	7,603,000	-30%	7,603,000	-30%	7,603,000	-30%	7,603,000	-30%	7,603,000	-30%
Well # 2A	72,000	-37%	18,000	-36%	25,000	-54%	190,000	-50%	44,000	-50%	5,031,000	-56%	2,210,000	-46%	5,742,000	-50%	4,887,000	-52%	4,887,000	-49%	4,887,000	-30%	4,887,000	-30%	4,887,000	-30%	4,887,000	-30%	4,887,000	-30%
Well # 3A	88,000	-37%	36,000	-36%	39,000	-54%	602,000	-50%	7,789,000	-50%	23,000	-56%	4,480,000	-46%	39,000	-50%	13,000	-52%	13,000	-49%	13,000	-30%	13,000	-30%	13,000	-30%	13,000	-30%	13,000	-30%
Well # 4A	80,000	-37%	266,000	-36%	23,000	-54%	16,000	-50%	41,000	-50%	23,000	-56%	4,484,000	-46%	36,000	-50%	2,855,000	-52%	2,855,000	-49%	2,855,000	-30%	2,855,000	-30%	2,855,000	-30%	2,855,000	-30%	2,855,000	-30%
Well # 5	32,000	-37%	17,000	-36%	22,000	-54%	177,000	-50%	37,000	-50%	3,889,000	-56%	1,979,000	-46%	3,186,000	-50%	417,000	-52%	417,000	-49%	417,000	-30%	417,000	-30%	417,000	-30%	417,000	-30%	417,000	-30%
Well # 8	4,641,000	-37%	4,781,000	-36%	4,370,000	-54%	4,883,000	-50%	4,781,000	-50%	4,781,000	-56%	4,141,000	-46%	4,262,000	-50%	19,000	-52%	19,000	-49%	19,000	-30%	19,000	-30%	19,000	-30%	19,000	-30%	19,000	-30%
Well # 11	7,200	-37%	17,200	-36%	14,000	-54%	13,600	-50%	21,000	-50%	15,800	-56%	89,900	-46%	6,300	-50%	1,400	-52%	1,400	-49%	1,400	-30%	1,400	-30%	1,400	-30%	1,400	-30%	1,400	-30%
PPHCSD	0	-37%	0	-36%	0	-54%	0	-50%	0	-50%	0	-56%	0	-46%	0	-50%	0	-52%	0	-49%	0	-30%	0	-30%	0	-30%	0	-30%	0	-30%
TOTAL G	11,361,200	-37%	11,082,200	-36%	11,479,000	-54%	13,435,600	-50%	16,162,000	-50%	16,864,800	-56%	21,178,900	-46%	19,189,300	-50%	15,795,400	-52%	15,795,400	-49%	15,795,400	-30%	15,795,400	-30%	15,795,400	-30%	15,795,400	-30%	15,795,400	-30%
TOTAL CF	1,518,877	-37%	1,481,578	-36%	1,534,626	-54%	1,786,203	-50%	2,160,685	-50%	2,831,404	-56%	2,831,404	-46%	2,565,414	-50%	2,111,684	-52%	2,111,684	-49%	2,111,684	-30%	2,111,684	-30%	2,111,684	-30%	2,111,684	-30%	2,111,684	-30%
TOTAL AF	34,861	-37%	34,005	-36%	35,222	-54%	41,226	-50%	49,592	-50%	51,748	-56%	64,986	-46%	58,881	-50%	48,467	-52%	48,467	-49%	48,467	-30%	48,467	-30%	48,467	-30%	48,467	-30%	48,467	-30%
2022																														
Tunnel	5,022,000	-37%	5,666,896	-36%	6,266,000	-54%	6,065,000	-50%	6,290,000	-50%	6,091,200	-56%	6,346,000	-46%	6,346,000	-50%	6,103,000	-52%	6,103,000	-49%	6,103,000	-30%	6,103,000	-30%	6,103,000	-30%	6,103,000	-30%	6,103,000	-30%
Well # 2A	63,000	-37%	16,000	-36%	13,000	-54%	13,000	-50%	30,000	-50%	5,001,000	-56%	4,612,000	-46%	6,488,000	-50%	5,814,000	-52%	5,814,000	-49%	5,814,000	-30%	5,814,000	-30%	5,814,000	-30%	5,814,000	-30%	5,814,000	-30%
Well # 3A	281,000	-37%	12,000	-36%	985,000	-54%	4,549,000	-50%	4,924,000	-50%	1,488,000	-56%	74,000	-46%	74,000	-50%	23,000	-52%	23,000	-49%	23,000	-30%	23,000	-30%	23,000	-30%	23,000	-30%	23,000	-30%
Well # 4A	0	-37%	0	-36%	0	-54%	0	-50%	0	-50%	44,000	-46%	0	-50%	0	-52%	0	-49%	0	-49%	0	-30%	0	-30%	0	-30%	0	-30%	0	-30%
Well # 5	50,000	-37%	12,000	-36%	15,000	-54%	12,000	-50%	26,000	-50%	3,204,000	-56%	5,622,000	-46%	5,009,000	-52%	4,439,000	-52%	4,439,000	-49%	4,439,000	-30%	4,439,000	-30%	4,439,000	-30%	4,439,000	-30%	4,439,000	-30%
Well # 8	6,954,000	-37%	5,772,000	-36%	6,739,000	-54%	4,287,000	-50%	4,702,000	-50%	1,673,000	-56%	117,000	-46%	81,000	-50%	21,000	-52%	21,000	-49%	21,000	-30%	21,000	-30%	21,000	-30%	21,000	-30%	21,000	-30%
Well # 11	0	-37%	0	-36%	47,000	-54%	880,900	-50%	1,947,100	-50%	2,383,500	-56%	2,524,500	-46%	731,200	-50%	7,100	-52%	7,100	-49%	7,100	-30%	7,100	-30%	7,100	-30%	7,100	-30%	7,100	-30%
PPHCSD	0	-37%	0	-36%	0	-54%	0	-50%	0	-50%	0	-56%	0	-46%	0	-50%	0	-52%	0	-49%	0	-30%	0	-30%	0	-30%	0	-30%	0	-30%
TOTAL G	12,370,000	-37%	11,468,896	-36%	14,068,000	-54%	15,948,900	-50%	17,942,100	-50%	19,928,700	-56%	21,502,200	-46%	21,115,500	-50%	17,701,200	-52%	17,701,200	-49%	17,701,200	-30%	17,701,200	-30%	17,701,200	-30%	17,701,200	-30%	17,701,200	-30%
TOTAL CF	1,653,743	-37%	1,533,275	-36%	1,890,749	-54%	2,132,206	-50%	2,398,676	-50%	2,664,265	-56%	2,874,926	-46%	2,822,828	-50%	2,366,471	-52%	2,366,471	-49%	2,366,471	-30%	2,366,471	-30%	2,366,471	-30%	2,366,471	-30%	2,366,471	-30%
TOTAL AF	37,956	-37%	35,191	-36%	43,167	-54%	48,938	-50%	55,054	-50%	61,150	-56%	65,978	-46%	64,791	-50%	54,315	-52%	54,315	-49%	54,315	-30%	54,315	-30%	54,315	-30%	54,315	-30%	54,315	-30%
2021																														
Tunnel	5,901,408	-37%	5,362,560	-36%	5,937,120	-54%	5,806,080	-50%	6,057,648	-50%	5,880,000	-56%	6,115,680	-46%	6,118,000	-50%	5,859,000	-52%	5,859,000	-49%	5,859,000	-30%	5,859,000	-30%	5,859,000	-30%	5,859,000	-30%	5,859,000	-30%
Well # 2A	22,000	-37%	28,000	-36%	17,000	-54%	4,431,000	-50%	7,276,000	-50%	6,864,000	-56%	6,493,000	-46%	7,358,000	-50%	7,188,000	-52%	7,188,000	-49%	7,18									

CONSUMPTION 10 YEAR

	2024		2023		2022		2021		2020		2019		2018		2017		2016		2015		2014		2013		2022 vs 2023		Service Connection Population			
	Population	% Change	Population	% Change	Population	% Change	Population	% Change	Population	% Change	Population	% Change	Population	% Change	Population	% Change	Population	% Change	Population	% Change	Population	% Change	Population	% Change	Population	% Change		Population		
2024	1202	-32%	1202	-27%	1202	-48%	1204	-57%	1203	-51%	1209	-51%	1215	-43%	1226	-43%	1220	-41%	1220	-2%	1226	-19%	1226	-1%	1226	-8%	0	-2%	0	
3966.6	3966.6	3973.2	3969.9	3989.7	4009.5	4026	4045.8	4058.8	4078.8	4098.8	4118.8	4138.8	4158.8	4178.8	4198.8	4218.8	4238.8	4258.8	4278.8	4298.8	4318.8	4338.8	4358.8	4378.8	4398.8	4418.8	4438.8	4458.8	4478.8	
Cons'n HCF	12,235	11,352	10,495	13,139	18,028	18,663	25,681	25,191	20,928	25,681	25,191	20,928	25,681	25,191	20,928	25,681	25,191	20,928	25,681	25,191	20,928	25,681	25,191	20,928	25,681	25,191	20,928	25,681	25,191	
Cons'n GPM	205	211	176	227	302	323	430	422	362	430	422	362	430	422	362	430	422	362	430	422	362	430	422	362	430	422	362	430	422	
Cons'n A.F.	28,088	26,061	24,093	30,163	41,387	42,844	58,955	57,831	48,044	58,955	57,831	48,044	58,955	57,831	48,044	58,955	57,831	48,044	58,955	57,831	48,044	58,955	57,831	48,044	58,955	57,831	48,044	58,955	57,831	
Ave GPDPP	74,426,136	73,817,201	63,841,626	82,452,196	109,574,099	116,633,303	154,547,737	150,977,266	128,974,444	154,547,737	150,977,266	128,974,444	154,547,737	150,977,266	128,974,444	154,547,737	150,977,266	128,974,444	154,547,737	150,977,266	128,974,444	154,547,737	150,977,266	128,974,444	154,547,737	150,977,266	128,974,444	154,547,737	150,977,266	
Cons'n HCF	11,051	11,638	11,782	12,616	18,524	18,659	22,333	25,146	17,349	22,333	25,146	17,349	22,333	25,146	17,349	22,333	25,146	17,349	22,333	25,146	17,349	22,333	25,146	17,349	22,333	25,146	17,349	22,333	25,146	
Cons'n GPM	185	197	197	218	310	323	421	421	300	421	421	300	421	421	300	421	421	300	421	421	300	421	421	300	421	421	300	421	421	
Cons'n A.F.	25,370	26,717	27,048	28,962	42,525	42,835	51,270	57,727	39,828	51,270	57,727	39,828	51,270	57,727	39,828	51,270	57,727	39,828	51,270	57,727	39,828	51,270	57,727	39,828	51,270	57,727	39,828	51,270	57,727	
Ave GPDPP	69,277,718	72,957,568	73,860,299	79,088,561	116,125,288	120,870,633	140,003,555	157,638	112,384,621	140,003,555	157,638	112,384,621	140,003,555	157,638	112,384,621	140,003,555	157,638	112,384,621	140,003,555	157,638	112,384,621	140,003,555	157,638	112,384,621	140,003,555	157,638	112,384,621	140,003,555	157,638	
2022	12,268	12,858	15,510	17,551	20,711	23,764	22,170	25,581	21,299	22,170	25,581	21,299	22,170	25,581	21,299	22,170	25,581	21,299	22,170	25,581	21,299	22,170	25,581	21,299	22,170	25,581	21,299	22,170	25,581	21,299
Cons'n HCF	206	239	288	326	384	411	429	429	369	411	429	369	411	429	369	411	429	369	411	429	369	411	429	369	411	429	369	411	429	
Cons'n GPM	28,164	29,518	35,606	40,292	47,546	54,555	58,726	58,726	48,896	54,555	58,726	48,896	54,555	58,726	48,896	54,555	58,726	48,896	54,555	58,726	48,896	54,555	58,726	48,896	54,555	58,726	48,896	54,555	58,726	
Cons'n A.F.	76,907,733	80,605,637	97,230,785	110,025,663	129,835,338	148,974,336	138,981,721	160,364,997	133,521,515	148,974,336	160,364,997	133,521,515	148,974,336	160,364,997	133,521,515	148,974,336	160,364,997	133,521,515	148,974,336	160,364,997	133,521,515	148,974,336	160,364,997	133,521,515	148,974,336	160,364,997	133,521,515	148,974,336	160,364,997	
Ave GPDPP	12,493	12,897	13,998	19,265	21,063	27,040	27,372	25,069	25,460	27,040	27,372	25,069	25,460	27,040	27,372	25,069	25,460	27,040	27,372	25,069	25,460	27,040	27,372	25,069	25,460	27,040	27,372	25,069	25,460	
Cons'n HCF	209	239	235	334	353	468	459	420	441	353	468	459	420	441	353	468	459	420	441	353	468	459	420	441	353	468	459	420	441	
Cons'n GPM	28,680	29,607	32,136	44,227	48,354	62,074	62,838	57,551	58,448	48,354	62,074	62,838	57,551	58,448	48,354	62,074	62,838	57,551	58,448	48,354	62,074	62,838	57,551	58,448	48,354	62,074	62,838	57,551	58,448	
Cons'n A.F.	27,795	26,062	26,302	29,850	45,846	52,833	57,894	55,608	55,608	52,833	57,894	55,608	55,608	55,608	52,833	57,894	55,608	55,608	55,608	52,833	57,894	55,608	55,608	55,608	52,833	57,894	55,608	55,608	55,608	
Ave GPDPP	12,108	11,353	11,457	13,003	19,970	23,014	24,223	24,223	24,214	23,014	24,223	24,223	24,214	24,223	24,214	24,223	24,223	24,214	24,223	24,223	24,214	24,223	24,223	24,214	24,223	24,223	24,214	24,223	24,223	
Cons'n HCF	203	211	192	225	338	398	423	406	419	338	398	423	406	419	338	398	423	406	419	338	398	423	406	419	338	398	423	406	419	
Cons'n GPM	27,950	26,062	26,302	29,850	45,846	52,833	57,894	55,608	55,608	52,833	57,894	55,608	55,608	55,608	52,833	57,894	55,608	55,608	55,608	52,833	57,894	55,608	55,608	55,608	52,833	57,894	55,608	55,608	55,608	
Cons'n A.F.	27,950	26,062	26,302	29,850	45,846	52,833	57,894	55,608	55,608	52,833	57,894	55,608	55,608	55,608	52,833	57,894	55,608	55,608	55,608	52,833	57,894	55,608	55,608	55,608	52,833	57,894	55,608	55,608	55,608	
Ave GPDPP	12,481	10,980	10,327	16,381	17,288	19,469	24,323	24,572	21,868	19,469	24,323	24,572	21,868	19,469	24,323	24,572	21,868	19,469	24,323	24,572	21,868	19,469	24,323	24,572	21,868	19,469	24,323	24,572	21,868	
Cons'n HCF	209	204	173	284	290	337	408	412	379	337	408	412	379	337	408	412	379	337	408	412	379	337	408	412	379	337	408	412	379	
Cons'n GPM	28,652	25,207	23,707	37,606	39,688	44,695	55,338	56,409	50,203	44,695	55,338	56,409	50,203	44,695	55,338	56,409	50,203	44,695	55,338	56,409	50,203	44,695	55,338	56,409	50,203	44,695	55,338	56,409	50,203	
Cons'n A.F.	28,652	25,207	23,707	37,606	39,688	44,695	55,338	56,409	50,203	44,695	55,338	56,409	50,203	44,695	55,338	56,409	50,203	44,695	55,338	56,409	50,203	44,695	55,338	56,409	50,203	44,695	55,338	56,409	50,203	
Ave GPDPP	15,360	14,461	12,701	18,208	22,082	24,730	27,000	26,417	22,364	24,730	27,000	26,417	22,364	24,730	27,000	26,417	22,364	24,730	27,000	26,417	22,364	24,730	27,000	26,417	22,364	24,730	27,000	26,417	22,364	
Cons'n HCF	257	268	213	315	370	428	452	443	387	428	452	443	387	428	452	443	387	428	452	443	387	428	452	443	387	428	452	443	387	
Cons'n GPM	35,262	33,198	29,157	41,796	50,692	56,772	61,983	60,646	51,341	56,772	61,983	60,646	51,341	56,772	61,983	60,646	51,341	56,772	61,983	60,646	51,341	56,772	61,983	60,646	51,341	56,772	61,983	60,646	51,341	
Cons'n A.F.	35,262	33,198	29,157	41,796	50,692	56,772	61,983	60,646	51,341	56,772	61,983	60,646	51,341	56,772	61,983	60,646	51,341	56,772	61,983	60,646	51,341	56,772	61,983	60,646	51,341	56,772	61,983	60,646	51,341	
Ave GPDPP	11,121	10,088	15,275	20,758	24,151	25,786	26,112	30,311	22,165	25,786	26,112	30,311	22,165	25,786	26,112	30,311	22,165	25,786	26,112	30,311	22,165	25,786	26,112	30,311	22,165	25,786	26,112	30,311	22,165	
Cons'n HCF	186	187	256	359	405	446	508	508	438	405	446	508	508	438	405	446	508	508	438	405	446	508	508	438	405	446	508	508	438	
Cons'n GPM	25,531	23,159	35,066	47,653	55,443	59,196	59,945	69,585	50,885	59,196	59,945	69,585	50,885	59,196	59,945	69,585	50,885	59,196	59,945	69,585	50,885	59,196	59,945	69,585	50,885	59,196	59,945	69,585	50,885	
Cons'n A.F.	25,531	23,159	35,066	47,653	55,443	59,196	59,945	69,585	50,885	59,196	59,945	69,585	50,885	59,196	5															



AVERAGE GALLONS PER MINUTE

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2024</b>												
Tunnel	183	201	217	235	247	258	263	274	281	279	281	263
Well # 2A	384	375	352	386	377	389	389	382	379	389	379	387
Well # 3A	455	371	352	487	333	344	311	347	359	312	310	312
Well # 4A	424	386	347	411	356	357	353	310	416	411	403	383
Well # 5	380	391	386	408	435	408	421	416	411	403	384	385
Well # 8	251	251	251	251	251	251	251	251	251	251	251	251
Well # 11	251	251	251	251	251	251	251	251	251	251	251	251
<b>TOTAL G</b>	<b>2,498</b>	<b>2,206</b>	<b>2,317</b>	<b>2,627</b>	<b>2,394</b>	<b>2,336</b>	<b>2,268</b>	<b>2,283</b>	<b>2,034</b>	<b>0</b>	<b>0</b>	<b>0</b>
	19%	18%	14%	8%	16%	-7%	21%	26%	27%	43%	13%	18%
												Compare 2022
<b>2023</b>												
Tunnel	144	148	156	175	184	182	175	173	176	178	184	187
Well # 2A	384	300	347	323	367	369	344	369	372	375	333	367
Well # 3A	448	545	542	319	374	240	357	310	361	421	504	500
Well # 4A	370	333	319	333	360	426	359	353	365	368	366	348
Well # 5	298	283	306	314	308	298	330	390	314	403	381	383
Well # 8	325	325	340	352	409	412	412	372	352	378	384	385
Well # 11	251	251	251	251	251	251	251	251	251	251	251	251
<b>TOTAL G</b>	<b>2,199</b>	<b>2,190</b>	<b>2,261</b>	<b>2,067</b>	<b>2,253</b>	<b>1,776</b>	<b>2,228</b>	<b>2,218</b>	<b>2,191</b>	<b>2,375</b>	<b>2,413</b>	<b>2,421</b>
	-8%	-11%	-5%	-8%	-5%	-5%	-4%	-1%	-4%	-7%	18%	10%
												Compare 2021
<b>2022</b>												
Tunnel	140	140	140	141	141	141	143	142	142	142	142	142
Well # 2A	309	296	333	361	333	334	326	322	319	318	328	331
Well # 3A	330	333	312	333	334	317	305	398	383	364	325	299
Well # 4A	227	227	306	250	256	236	222	0	0	0	403	338
Well # 5	278	286	278	250	278	287	287	280	274	277	288	307
Well # 8	311	316	359	329	319	336	310	365	350	313	400	313
Well # 11	251	251	251	251	251	251	251	251	251	251	251	251
<b>TOTAL G</b>	<b>1,846</b>	<b>1,849</b>	<b>1,979</b>	<b>1,915</b>	<b>1,944</b>	<b>1,902</b>	<b>1,844</b>	<b>1,758</b>	<b>1,719</b>	<b>1,665</b>	<b>2,137</b>	<b>2,046</b>
	36%	13%	13%	4%	4%	2%	-7%	-14%	-10%	-8%	-7%	-8%
												Compare 2020
<b>2021</b>												
Tunnel	132	133	133	134	136	137	137	137	138	138	140	140
Well # 2A	333	345	313	310	315	315	317	288	295	306	325	318
Well # 3A	300	348	354	345	315	317	288	212	227	227	227	227
Well # 4A	310	310	312	298	299	300	297	289	276	271	262	283
Well # 5	351	393	396	383	378	352	333	273	292	284	289	303
Well # 8	251	251	251	251	251	251	251	251	251	251	251	251
Well # 11	251	251	251	251	251	251	251	251	251	251	251	251
<b>TOTAL G</b>	<b>2,006</b>	<b>2,088</b>	<b>2,074</b>	<b>2,082</b>	<b>2,037</b>	<b>2,007</b>	<b>1,926</b>	<b>1,777</b>	<b>1,797</b>	<b>1,788</b>	<b>1,807</b>	<b>1,855</b>
	26%	43%	40%	56%	51%	53%	62%	50%	55%	48%	45%	38%
												Compare 2019
<b>2020</b>												
Tunnel	123	122	122	123	127	131	133	133	133	132	132	133
Well # 2A	250	279	282	306	286	282	344	339	336	333	319	333
Well # 3A	0	312	324	327	318	311	347	347	347	333	323	329
Well # 4A	272	282	250	318	282	302	372	350	332	289	288	300
Well # 5	305	309	327	314	319	307	311	318	289	289	302	310
Well # 8	270	284	285	367	367	367	348	322	333	333	333	350
Well # 11	251	251	251	251	251	251	251	251	251	251	251	251
<b>TOTAL G</b>	<b>1,471</b>	<b>1,849</b>	<b>1,831</b>	<b>2,007</b>	<b>1,960</b>	<b>1,961</b>	<b>2,070</b>	<b>2,060</b>	<b>1,995</b>	<b>1,940</b>	<b>1,948</b>	<b>2,006</b>
	11%	-2%	0%	3%	13%	61%	155%	166%	155%	154%	70%	83%
												Compare 2018
<b>2019</b>												
Tunnel	107	109	112	119	124	119	123	128	128	126	125	124
Well # 2A	150	208	207	170	179	189	184	158	172	204	186	229
Well # 3A	148	186	194	188	186	167	182	167	0	0	0	0
Well # 4A	174	179	185	189	194	167	167	179	207	207	207	312
Well # 5	155	168	170	173	165	197	186	231	270	283	280	289
Well # 8	181	193	193	188	186	192	195	258	259	242	285	263
Well # 11	251	251	251	251	251	251	251	251	251	251	251	251
<b>TOTAL G</b>	<b>1,166</b>	<b>1,294</b>	<b>1,312</b>	<b>1,286</b>	<b>1,297</b>	<b>1,282</b>	<b>1,278</b>	<b>1,372</b>	<b>1,287</b>	<b>1,313</b>	<b>1,344</b>	<b>1,478</b>
<b>2018</b>												
Tunnel	131	129	127	125	125	124	122	121	119	118	118	116
Well # 2A	0	150	175	135	125	55	30	30	25	25	30	30
Well # 3A	115	211	122	185	167	33	25	25	25	25	25	25
Well # 4A	199	213	251	194	168	99	60	60	60	60	60	60
Well # 5	286	289	297	279	274	278	124	119	124	128	138	147
Well # 8	320	325	337	317	284	205	141	161	152	161	167	178
Well # 11	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL G</b>	<b>1,051</b>	<b>1,317</b>	<b>1,309</b>	<b>1,245</b>	<b>1,143</b>	<b>794</b>	<b>502</b>	<b>516</b>	<b>505</b>	<b>517</b>	<b>789</b>	<b>808</b>

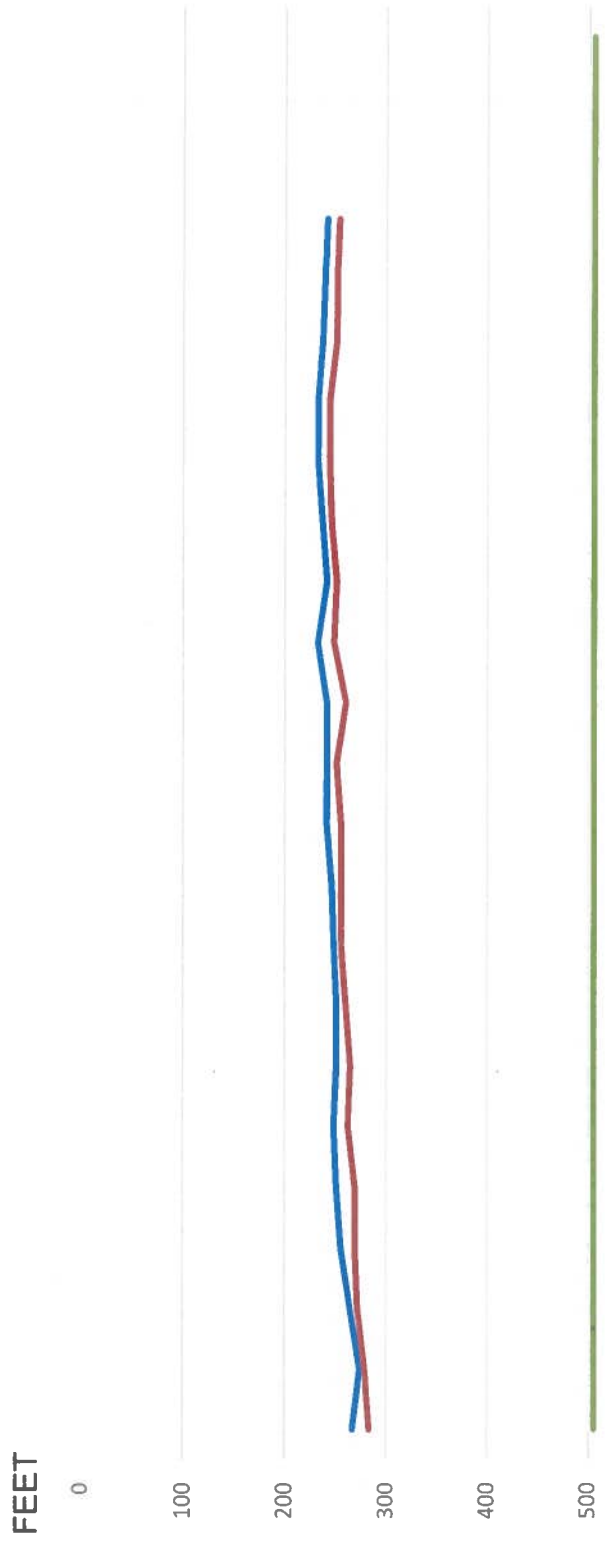
Pump Pulled 5-11-23

Pump Pulled 7-11-22

Pump Pulled 9-19

# SHEEP CREEK WATER COMPANY

WELL #2A Monthly Water Levels / 2 years



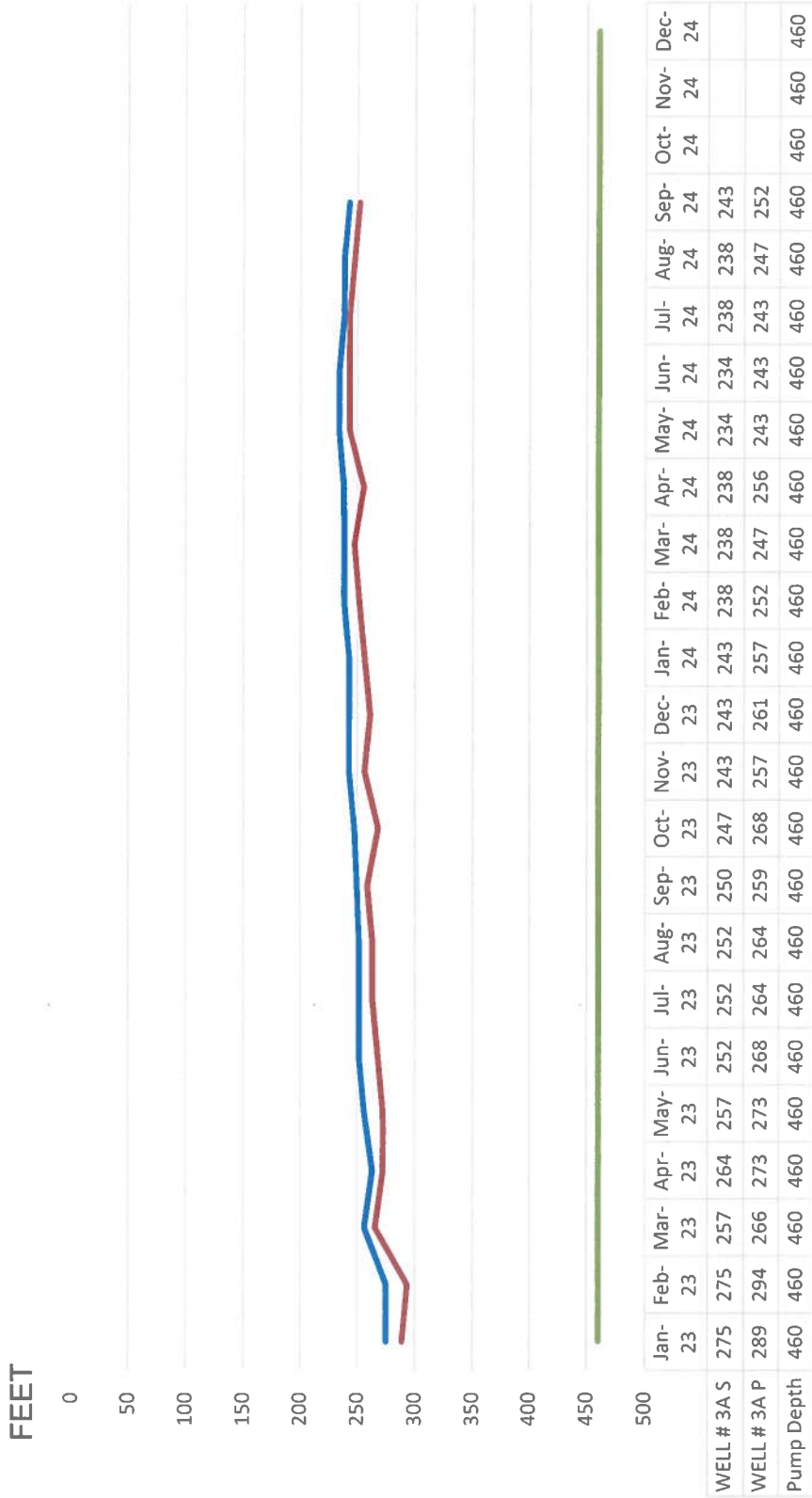
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	
WELL 2A S	267	274	265	256	251	249	251	251	249	246	242	242	242	232	242	237	232	232	232	237	239	242			
WELL 2A P	283	279	272	269	269	262	265	260	256	256	256	251	260	249	251	246	244	244	251	251	253				
PUMP DEPTH	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505	505

2023 / 2024

— WELL 2A S — WELL 2A P — PUMP DEPTH

# SHEEP CREEK WATER COMPANY

WELL #3A Monthly Water Levels / 2 years

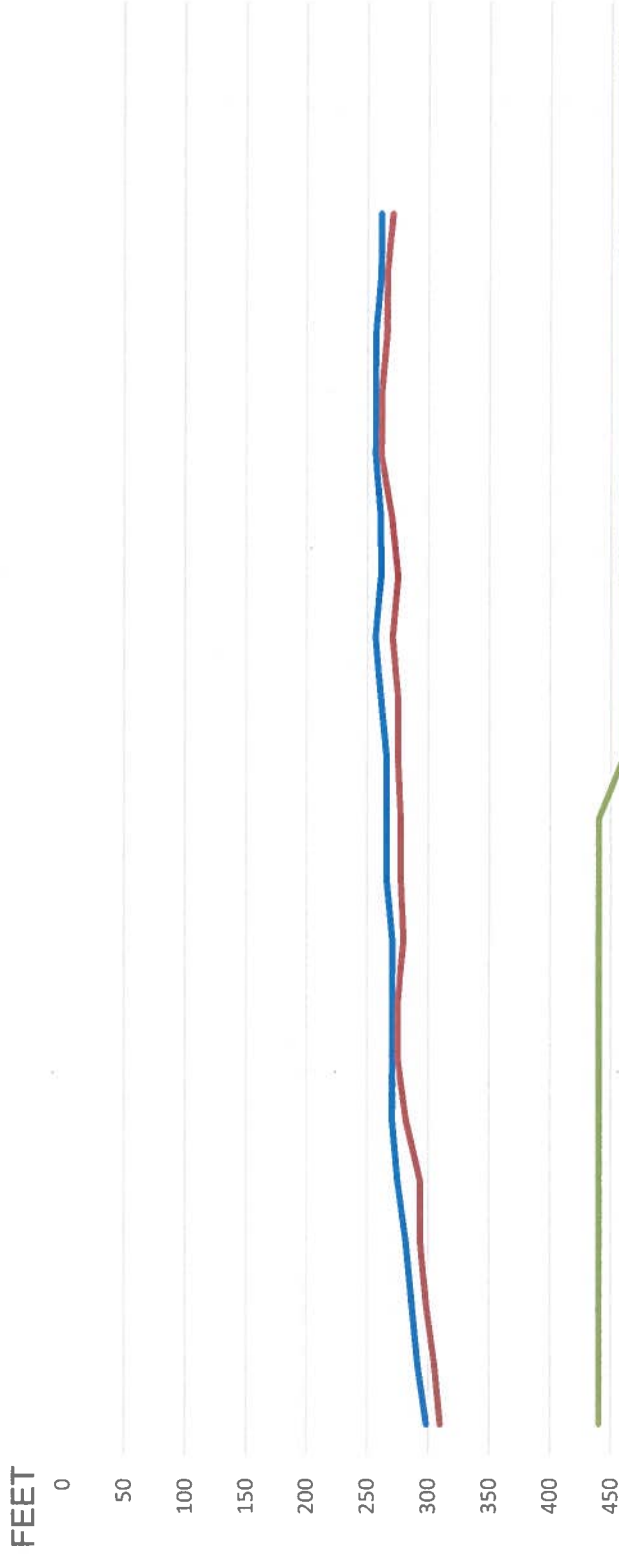


2023 / 2024

— WELL # 3A S    
 — WELL # 3A P    
 — Pump Depth

# SHEEP CREEK WATER COMPANY

WELL #4A Monthly Water Levels / 2 years



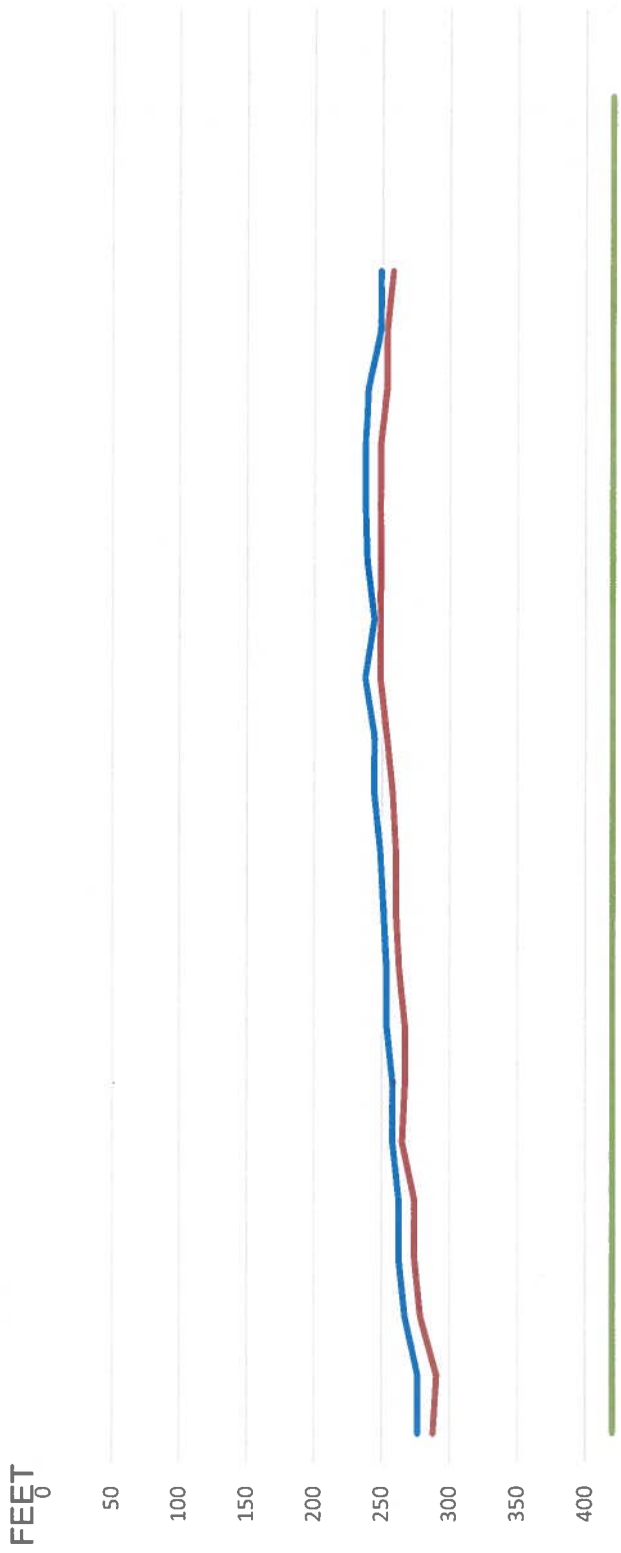
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
WELL # 4A S	298	291	287	282	275	271	271	271	271	266	266	266	261	257	261	261	257	257	257	261	261	261		
WELL # 4A P	310	305	298	294	294	282	275	275	280	278	278	275	275	271	275	270	261	261	266	266	271	271		
Pump Depth	440	440	440	440	440	440	440	440	440	440	440	460	460	460	460	460	460	460	460	460	460	460	460	460

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— WELL # 4A S    
 — WELL # 4A P    
 — Pump Depth

# SHEEP CREEK WATER COMPANY

WELL #5 Monthly Water Levels / 2 years



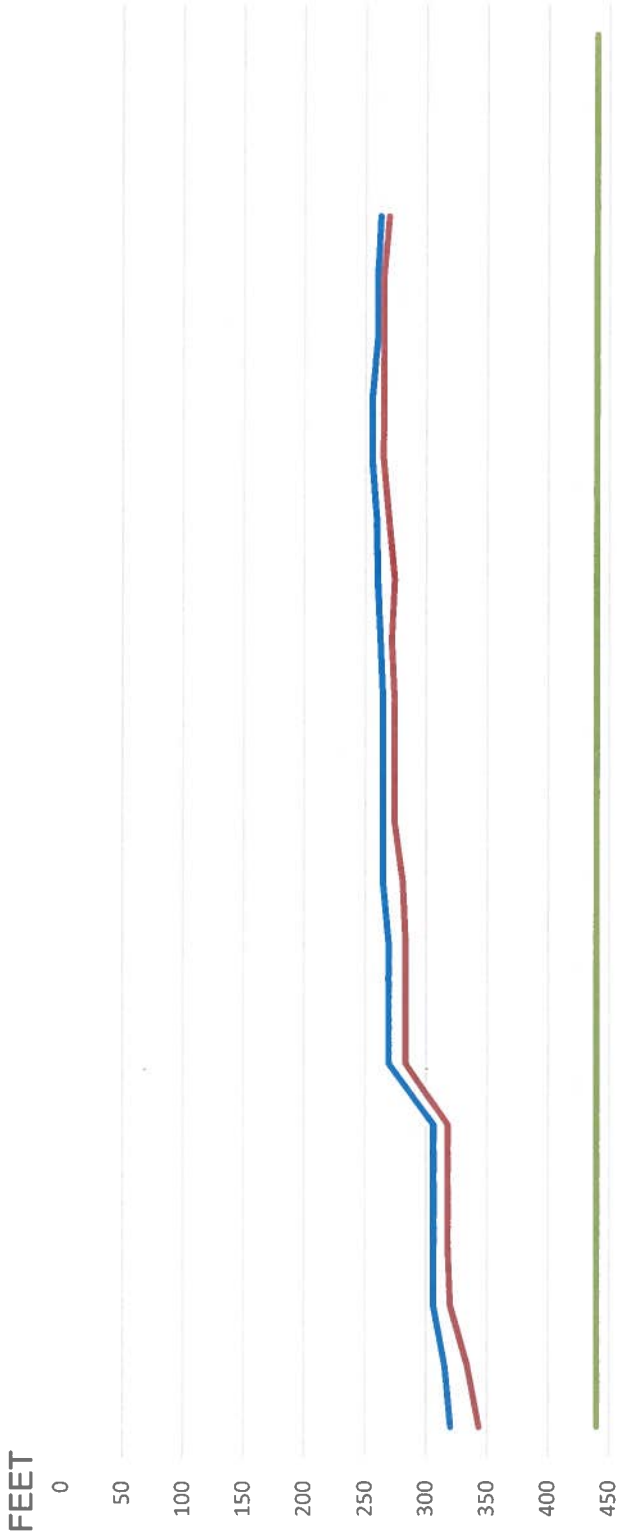
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
WELL # 5 S	277	277	268	263	263	258	258	254	254	251	249	244	244	238	244	239	238	238	240	240	249	249		
WELL # 5 P	288	291	279	274	274	265	268	268	263	261	261	258	254	249	249	249	249	249	254	254	254	258		
Pump Depth	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420

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— WELL # 5 S    
 — WELL # 5 P    
 — Pump Depth

# SHEEP CREEK WATER COMPANY

WELL #8 Monthly Water Levels / 2 years



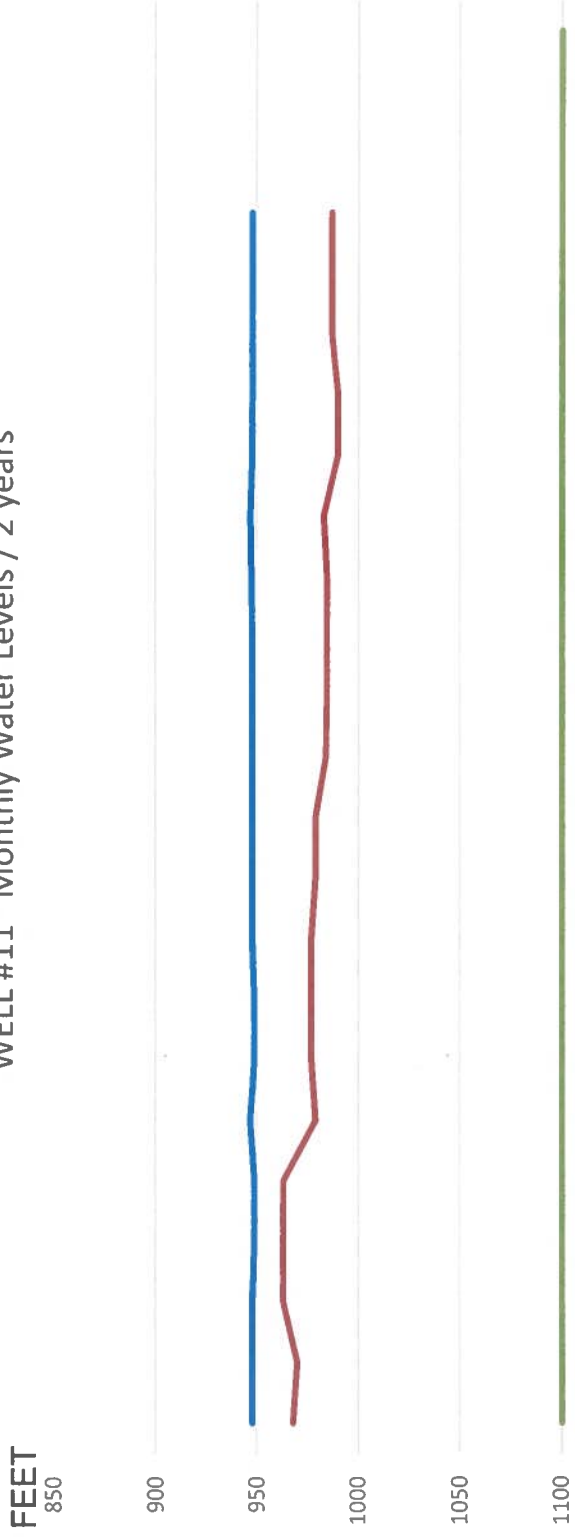
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
WELL # 8 S	320	315	306	306	306	306	269	269	269	264	264	264	264	262	260	259	255	255	260	260	262			
WELL # 8 P	343	334	320	318	318	318	283	283	283	281	274	274	274	271	274	269	264	264	264	264	269			
Pump Depth	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440

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— WELL # 8 S — WELL # 8 P — Pump Depth

# SHEEP CREEK WATER COMPANY

WELL #11 Monthly Water Levels / 2 years



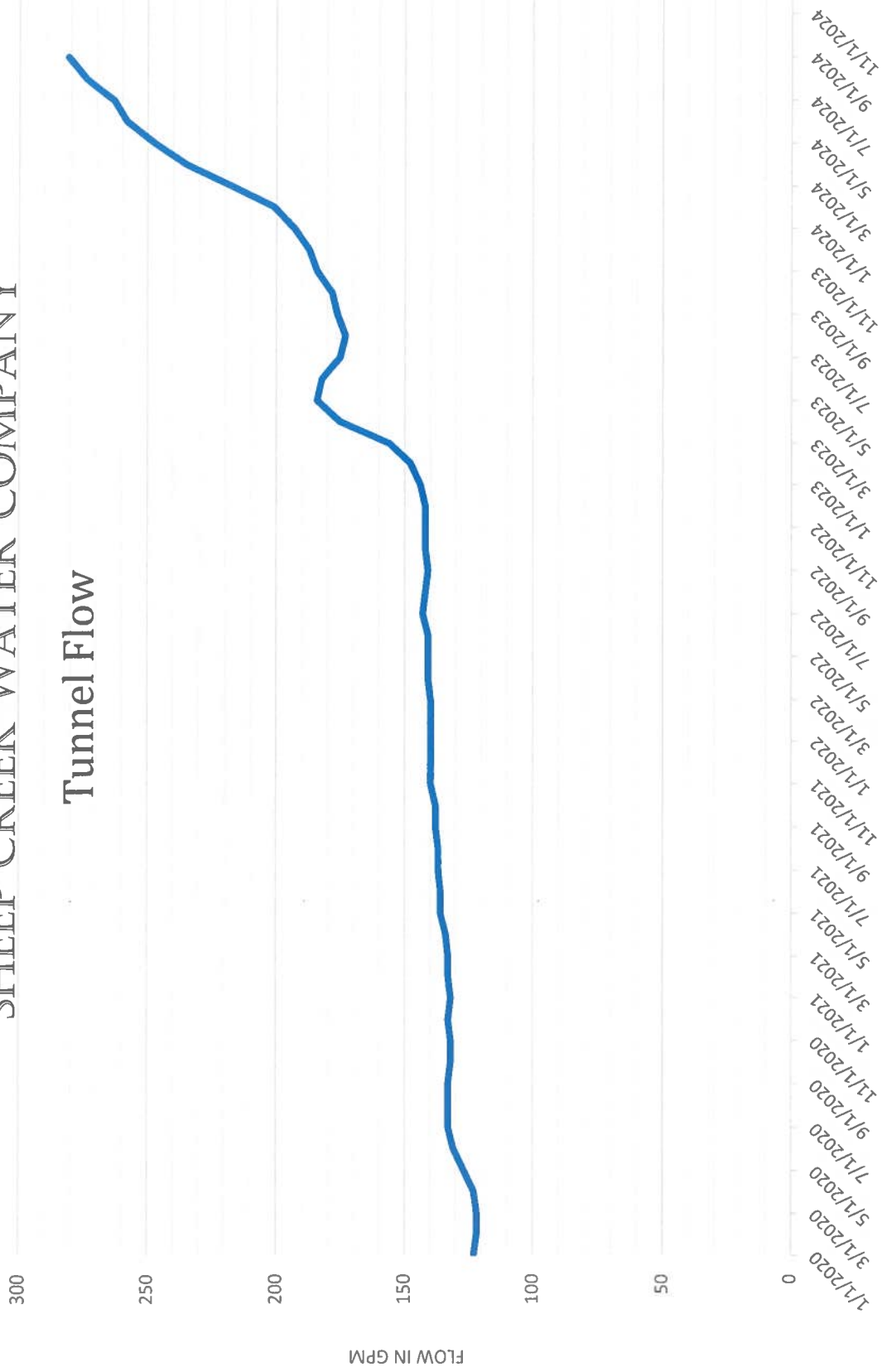
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Well 11 S	948	948	948	949	949	947	949	949	948	948	948	948	948	948	948	947	948	948	948	948	948	948		
Well 11 P	968	970	963	963	979	979	977	977	977	979	979	984	985	985	985	983	990	990	987	987	987	987		
Pump Depth	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100	1100

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Well 11 S Well 11 P Pump Depth

# SHEEP CREEK WATER COMPANY

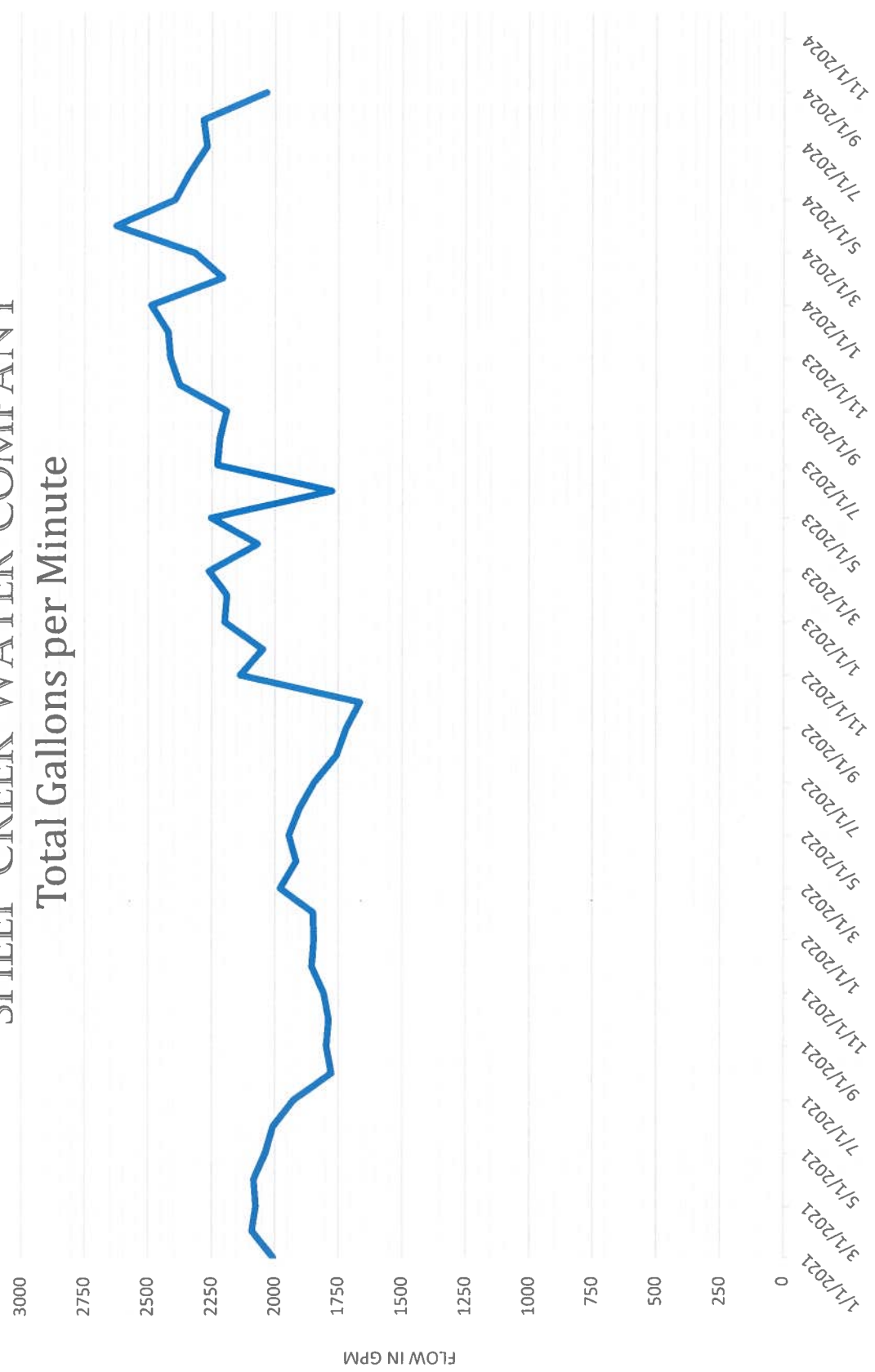
## Tunnel Flow





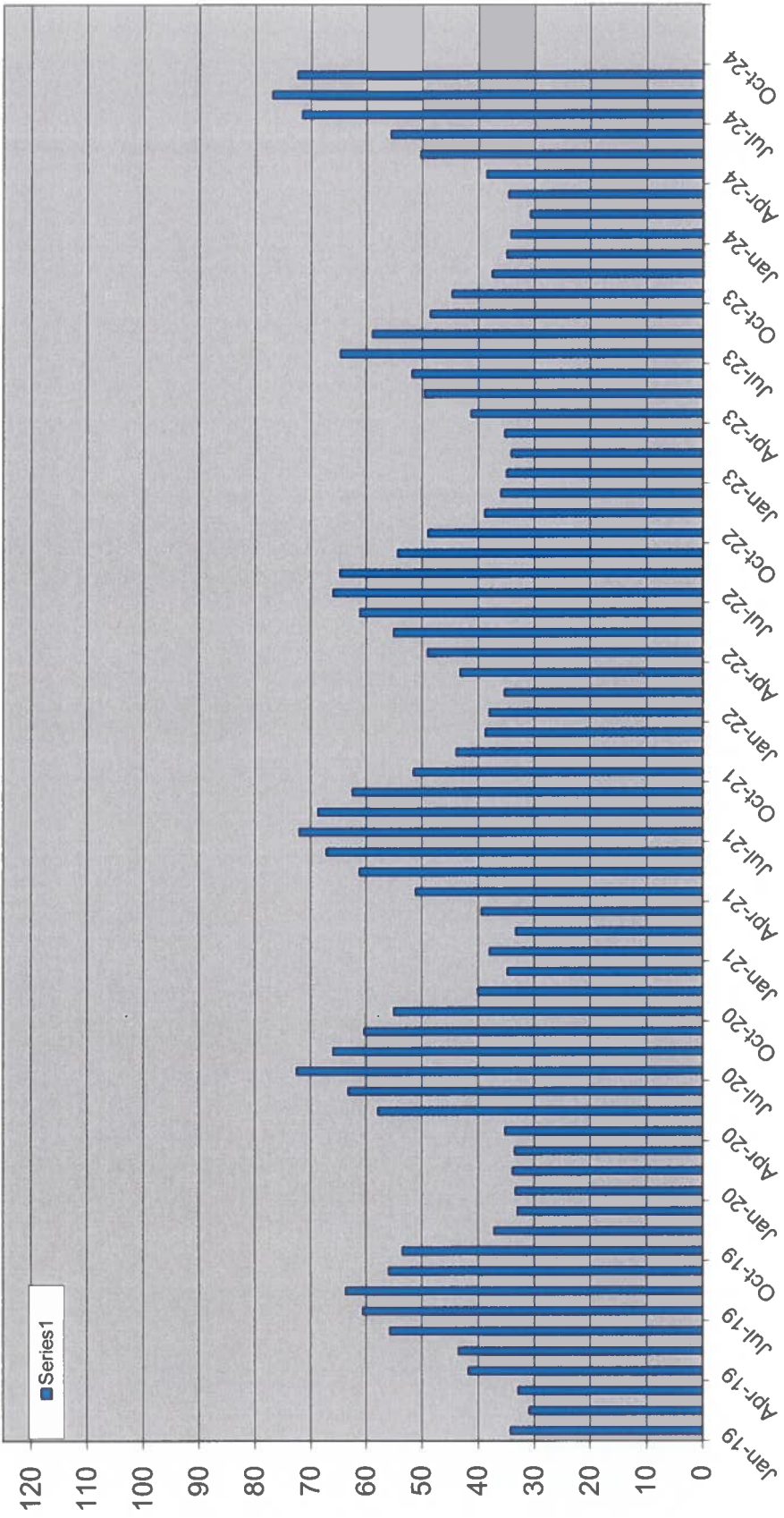
# SHEEP CREEK WATER COMPANY

## Total Gallons per Minute



# SHEEP CREEK WATER COMPANY

## WATER PRODUCTION ACRE FEET



2018-2024